

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Safety**
 Fund(s): 11200 - Fire Protection Fund

| DFS Recommendation | |
|-------------------------|---------------------|
| Deborah Smith <i>DS</i> | 6/28/05 |
| Analyst <i>W</i> | Date <i>7/10/05</i> |
| Budget Mgr <i>DS</i> | Date |
| Director | Date |

PURPOSE: Pursuant to Chapter 192.091, Florida Statutes, the Property Appraisers budget is based on the total ad valorem tax levy on the 2003 Seminole County Tax Roll. Taxes collected are higher than anticipated therefore this action will appropriate funds necessary through fiscal year-end 2004/05.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

| Account Number | Project # | Account Title | Amount |
|----------------------|-----------|--------------------------|---------------|
| 11200.999912.599998 | | Reserves for Contingency | 34,602 |
| Total Sources | | | 34,602 |

Uses:

| Account Number | Project # | Account Title | Amount |
|---------------------|-----------|-----------------------------|---------------|
| 11200.013004.590965 | | Transfer-Property Appraiser | 34,602 |
| Total Uses | | | 34,602 |

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____