

Item # 12

SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM

SUBJECT: Florida Department of Children and Families

DEPARTMENT: Sheriff's Office DIVISION: _____

AUTHORIZED BY: Sheriff Eslinger CONTACT: Penny Fleming EXT. 6617

Agenda Date	<u>7/26/05</u>	Regular	<input type="checkbox"/>	Consent	<input checked="" type="checkbox"/>	Work Session	<input type="checkbox"/>	Briefing	<input type="checkbox"/>
		Public Hearing – 1:30	<input type="checkbox"/>	Public Hearing – 7:00	<input type="checkbox"/>				

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the attached Budget Amendment Request in the amount of \$881,790 for the Sheriff's Office FY 04/05 budget.

BACKGROUND:

A. **BAR #05-49 – \$881,790 – Sheriff's Department – General Fund.** The Seminole County Sheriffs Office requests that the Board of County Commissioners approve the Chairman to sign the Budget Amendment Request and to process the corresponding adjustment to the Sheriff's budget for the Department of Children and Families' contract with the Sheriff's Office to provide Child Protective Investigations in Seminole County.

The Florida Department of Children and Families has provided funds for the Sheriff's Office to provide Child Protective Investigation in Seminole County. The BAR, in the amount of \$881,790 deals with the three-month period from 07/01/05 – 09/30/05. The remaining balance of \$2,645,365 related to the period from 10/01/05 – 06/30/06 is in the Sheriff's Office yearly budget submission. No new positions are included in this grant.

Reviewed by:
Co Atty: _____
DFS: <u>LB</u>
Other: _____
DCM: <u>SS</u>
CM: <u>LB</u>
File No.
CSHO00

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Department**
Fund(s): General Fund

DFS Recommendation	
B Segal <i>BS</i>	7/8/05
Analyst	Date
<i>BS</i>	7/11/05
Budget Mgr	Date
<i>BS</i>	7/11/05
Director	Date

PURPOSE: Approve adjustment for the Department of Children and Families contract with the Sheriff's Office to provide Child Protective Investigations.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.334221		Sheriff-State Grants	881,790
Total Sources			881,790

Uses:

Account Number	Project #	Account Title	Amount
00100.013001.590963.02		Sheriff's-Personnel Services	707,614
00100.013001.590963.03		Sheriff's-Operating Exp	166,926
00100.013001.590963.05		Sheriff-Equipment	7,250
Total Uses			881,790

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____