

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Change Requests, Budget Amendment Requests and Special Items

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Patricia Comings **EXT.** 7175

Agenda Date <u>7/26/05</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/>
Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

- A. **BAR #05-48 – \$34,602 – Public Safety – 11200 Fire Protection Fund.** Pursuant it Chapter 192.091, Florida Statues, the Property Appraisers budget is based on the total ad valorem tax levy on the 2003 Seminole County Tax Roll. Taxes collected are higher than anticipated therefore this action will appropriate funds necessary through fiscal year-end 2004/2005.
- B. **BCR # 05-25 – \$9,000 – Library and Leisure Services/Tourism –Parks and Recreation.** Funds were budgeted in Library & Leisure Services, Parks & Recreation Division, for an Amateur Softball Association event, this event has been cancelled. Tourism has been working with the Amateur Softball Association and is sponsoring a different Amateur Softball Association event. The funds need to be transferred to Tourism Development Department so that the compliance issues with the sponsorship can be tracked. This transfer is within the same fund (Tourist Development Fund), but from different departments. This transaction is contingent upon approval of the corresponding Tourism Development Department agenda item.
- C. **BCR #05-26 – \$170,177 – Planning & Development – Community Resources.** In accordance with SHIP statute, 67-37.002, expenditures that are directly related to the implementation of the Local Housing Assistance Plan are eligible for administrative costs. The transfer of these funds will align the funds with appropriate administrative costs.

DFS:	_____
Other:	_____
DCM:	<u>SS</u>
CM:	<u>VB</u>
File No.	<u>CFSB00</u>