

**SOLE SOURCE/PROPRIETARY SOURCE**

- 32. Approve M-600059-06/JVP - Sole Source Procurement for the Purchase of Escom Software for Library and Leisure Services/Parks and Recreation, with Active Network Inc, Sacramento, CA (\$30,806.00).**

M-600059-06/JVP will provide for additional module to the Parks and Recreation automated system to view and reserve bookings via the internet and to use debit/credit cards for Parks and Recreation events. Library and Leisure Services/Parks & Recreation has been utilizing the Escom automation systems since 1996. This module will increase productivity and is compatible with the existing system.

Library and Leisure Services/Parks and Recreation, Information Technologies Department/Information Services Division and Fiscal Services Department/Purchasing and Contracts Division recommend that the Board approve the project and authorize the Purchasing and Contracts Manager to execute the agreement as prepared by the County Attorney's Office.

# SEMINOLE COUNTY - PURCHASING AND CONTRACTS DIVISION

M-600059-06/JS

☐ SOLE SOURCE

☒ PROPRIETARY SOURCE

Date Requested: June 6, 2006

Requisition No.: 8874 OR

Requestor: Suzy Goldman Telephone/Ext.: 1605

Department/Division: L&LS/Parks & Recreation

Description of Products/Services: Active Network hosted solution, payment server and membership module

Make \_\_\_\_\_ Manufacturer \_\_\_\_\_ Model# \_\_\_\_\_

Support justification (Please attached additional information as appropriate):

The Parks & Recreation Division has been using the Escom Software automation system since September of 1996. This request is to add a module to the existing system which will enable users to view and reserve bookings via the internet and use debit/credit cards. As it is a module of the existing system it will be fully compatible.

Proposed Vendor: Active Community Solutions Phone# (800) 663-4991

Other Companies contacted: (Attach documentation of each firm contacted)

## Compliance:

Does the requirement comply with the definition of sole/proprietary source as described in Section 220.4? ☒ Yes ☐ No

## Is this requirement:

**Necessary:** Is this commodity or service necessary to accomplish the County's task or mission? ☒ Yes ☐ No

**Unique:** Is this commodity or service, or some necessary features, unique to this source? ☒ Yes ☐ No

**Compliance with Bid Tampering (F.S. 838.22) is acknowledged by signatures below:**

Requesting Division Manager's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Requesting Department Director's Signature: *S. Goldman* Date: 6/15/06

## Purchasing and Contracts Division Determination:

Analyst	<input type="checkbox"/> Approval	<input type="checkbox"/> Disapproval	Date: _____
Supervisor	<input type="checkbox"/> Approval	<input type="checkbox"/> Disapproval	Date: _____
Division Manager	<input type="checkbox"/> Approval	<input type="checkbox"/> Disapproval	Date: _____

Description Posted (at least 7 business days): From \_\_\_\_\_ to \_\_\_\_\_

Determination Posted (at least 3 business days): From \_\_\_\_\_ to \_\_\_\_\_

BCC Date, if applicable: 7/25/06

Comments: Bee

Purchase Order No.: \_\_\_\_\_

Amount of Purchase: \$ \_\_\_\_\_

Line	Rev	Description	Ordered	UOM	Unit Price	Extended Price	Order No	Ty
1.000	0	Hosted Internet Solution	1.00	EA	11,220.0000	11,220.00	043800.530340	
2.000	0	Hosted Payment Server	1.00	EA	660.0000	660.00	043800.530340	
3.000	0	Membership Module	1.00	EA	18,926.0000	18,926.00	043800.530520	

PURCHASE REQUISITION  
PURCHASING AND CONTRACTS DIVISION  
SEMINOLE COUNTY GOVERNMENT  
1101 EAST 1ST STREET, ROOM 3208  
SANFORD, FL 32771-1468  
OFFICE (407) 665-7116  
FAX (407) 665-7956

06/15/06

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Order Number 8874 000 OR

Line	Rev	Description	Ordered	UOM	Unit Price	Extended Price	Order No	Ty
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30,806.00 \*\*\* Total Order

Purchasing Agent: \_\_\_\_\_



Quoted by: Michelle Wymer  
Date: 02/15/2006  
Quote Expiration: 05/15/2006  
Quote Number: 52051

### Pricing/Estimate Form

Sieve Waring  
Seminole County  
1101 East First Street

Seminole, FL 33771

Phone: 4078695966  
Fax: 4073244317  
Email: swaring@seminolecountyfl.gov  
Deal Id: 72368  
Purchase Order:

Software	No. Of Licenses	License Cost	Total License Cost	Maint. Fee	Service Hrs.
Hosted Internet Registration	1	\$0	\$0	\$ 0.00	56
Total Software			\$ 0.00		
Total Annual Maintenance Cost:				\$ 0.00	
Services	Qty.	Unit Price	Extended Price		
Hosted Internet Implementation	56	\$190	\$ 10,640.00		
Total Services			\$ 10,640.00		
3rd Party HW/SW	Qty.	Unit Price	Extended Price		
Cisco PIX 501 Firewall	1	\$580	\$ 580.00		
Total 3rd Party HW/SW			\$ 580.00		

Quote Summary	
Total Software Cost	\$ 0.00
Total Maintenance Cost	\$ 0.00
Total Services Cost	\$ 10,640.00
Total 3rd Party Hardware/Software Cost	\$ 580.00
<b>Grand Total:</b>	<b>\$ 11,220.00</b>

Please Note

- Sales taxes, where applicable, are not included and prices are in the currency of the country of installation (subject to change without notice).
- Hardware, operating system, 3rd party software and site preparation are not included unless otherwise noted.
- Annual software maintenance is 25% of prevailing list (min. \$1500/yr)
- Maintenance Accreditation and Internet Discounts, as well as Extended Support options are available and outlined in the Software Services Agreement
- Pre-Project planning and Documentation fees are \$1,000 per day for off-site services.
- On-site Implementation and Training Services are \$1,200 per day exclusive of airfare, five (5) participants per class. Additional participants \$100 each to a maximum of ten (10).
- On-site Professional Services are \$1,520 per day exclusive of airfare.
- On-site Technical Services are \$1,780 per day exclusive of airfare.
- Customer requires a modem (USR 28,800 V.34bis or better), comm software and dedicated phone line for support.
- A dedicated database server, as well as a Windows server is highly recommended for each of the IVR and Internet (plus MS IIS) modules.
- Class ships on CD ROM.
- A full set of manuals is provided on the CD provided with each system.
- Internet Services require database access components, priced separately by database.

For existing customers, this quote may be executed by purchase order, however the most recent enforceable Agreement will contain the only commercial terms applicable to such transaction despite such purchase or other order stating otherwise.

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Quoted by: Michelle Wymer  
Date: 05/30/2006  
Quote Expiration: 08/28/2006  
Quote Number: 56232

### Pricing/Estimate Form

Steve Waring  
Seminole County  
1101 East First Street

Seminole, FL 33771

Phone: 4078695966  
Fax: 4073244317  
Email: swaring@seminolecountyfl.gov  
Reference Id: 563/73303  
Purchase Order:

Software	No. Of Licenses	License Cost	Total Maint. Fee	Service Hrs.
Hosted Payment Server	1	\$0	\$0	4
Total Software			\$ 0.00	
Total Annual Maintenance Cost:			\$ 0.00	

Services	Qty.	Unit Price	Extended Price
Remote Payment Server Configuration	4	\$165	\$ 660.00
Total Services			\$ 660.00

Quote Summary	
Total Software Cost	\$ 0.00
Total Maintenance Cost	\$ 0.00
Total Services Cost	\$ 660.00
Total 3rd Party Hardware/Software Cost	\$ 0.00
<b>Grand Total:</b>	<b>\$ 660.00</b>

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- On-site Professional Services are \$1,520 per day exclusive of airfare.

- On-site Technical Services are \$1,760 per day exclusive of airfare.
- A dedicated database server, as well as a Windows server is highly recommended for each of the IVR and Internet (plus MS IIS) modules.
- Class ships on CD ROM or DVD (version dependant).
- A full set of manuals is provided on the CD/DVD provided with each system.
- Internet Services require database access components, priced separately by database.

For existing customers, this quote may be executed by purchase order, however the most recent enforceable Agreement will contain the only commercial terms applicable to such transaction despite such purchase or other order stating otherwise.

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Quoted by: Michelle Wymer  
Date: 05/30/2006  
Quote Expiration: 08/28/2006  
Quote Number: 56234

### Pricing/Estimate Form

Steve Waring  
Seminole County  
1101 East First Street

Phone: 4078695966  
Fax: 4073244317  
Email: swaring@seminolecountyfl.gov  
Reference Id: 563/70736  
Purchase Order:

Seminole, FL 33771

Software	No. Of Licenses	License Cost	Total License Cost	Maint. Fee	Service Hrs.
Memberships	4	\$1,750	\$7,000	\$ 1,750.00	16
Total Software			\$ 7,000.00		
Total Annual Maintenance Cost:				\$ 1,750.00	

Services	Qty.	Unit Price	Extended Price
Membership Implementation	16	\$150	\$ 2,400.00
Total Services			\$ 2,400.00

3rd Party HW/SW	Qty.	Unit Price	Extended Price
Datacard SP35 Card Printer, No MagStripe Encoder	4	\$1,301	\$ 5,204.00
Datacard Cleaning Pen for SP35	4	\$3	\$ 12.00
Datacard Ribbon for SP35, 500/roll	4	\$144	\$ 576.00
Datacard SP35 Cleaning Card Kit 10/pk	4	\$4	\$ 16.00
Datacard UltraCard PVC Cards, 30mil, 500 count	4	\$40	\$ 160.00
Logitech Quickcam Pro 5000	4	\$107	\$ 428.00
Metrologic Orbit Omni-Directional Scanner (cable included)	4	\$345	\$ 1,380.00
Total 3rd Party HW/SW			\$ 7,776.00

Quote Summary	
Total Software Cost	\$ 7,000.00
Total Maintenance Cost	\$ 1,750.00
Total Services Cost	\$ 2,400.00
Total 3rd Party Hardware/Software Cost	\$ 7,776.00
<b>Grand Total:</b>	<b>\$ 18,926.00</b>

**Please Note**

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