

SEMINOLE COUNTY BUDGET REQUEST

Budget Division Use only:

DATE: 7/7/06
FROM: Department Public Works
Division Roads / Stormwater

Table with columns for BAR, BCR, DFS and values like 06-24.

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:

To provide additional funding for payment of tipping fees at the Seminole County Landfill for debris pickup along the roads and canals of Seminole County. Higher than anticipated costs have been incurred this year due to extra hurricane debris stockpiled at the end of FY 2004/05, and brought to the landfill in FY 2005/06.

Table showing fund transfers from Road Materials and Supplies to Utilities, both for \$70,000.

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 7/6/06 Analyst Fredrik V Coulter Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date July 25, 2006

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature