

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 7/7/06
 FROM: Department Public Works
 Division Engineering

BAR	<input type="checkbox"/>	
BCR	<input checked="" type="checkbox"/>	06-23
DFS	<input type="checkbox"/>	

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

Detailed Explanation:

To provide additional funding for the Longwood Lake Mary Sidewalk project due to escalating construction costs. The Longwood Lake Mary Sidewalk project consists of a 3,000 foot sidewalk extending from Greenway Boulevard to State Road 427. It is anticipated that the project will be completed September 2006. Funding for this project can be provided by the North Street sidewalk project. The North Street sidewalk project has been substantially completed.

Recap of Project Budget:

Fiscal Year 2005/06 Budget:	
Current Budget	\$ 649,199
Amendment Request	<u>100,000</u>
Adjusted Budget	749,199
Costs incurred through 9/30/05	<u>34,908</u>
Total Estimated Project Cost	<u>\$ 784,107</u>

Fund #	<u>11541</u>	Fund Name	<u>2001 Infrastructure Sales Tax Fund</u>
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER	<u>11541.077541.560650</u>	<u>00192541</u>	<u>Construction in Progress</u>
			<u>(North Street Sidewalk)</u>
FROM			<u>\$100,000</u>
			<u>0</u>
			<u>0</u>
		TOTAL	<u>\$100,000</u>
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER	<u>11541.077541.560650</u>	<u>00192530</u>	<u>Construction in Progress</u>
			<u>(Longwood Lake Mary Sidewalk)</u>
TO			<u>\$100,000</u>
			<u>0</u>
			<u>0</u>
		TOTAL	<u>\$100,000</u>

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 7/6/06 Analyst Fredrik V Coulter Budget Manager [Signature]

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date July 25, 2006

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____