

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Public Safety**
Fund(s): Emergency 911 Fund

DFS Recommendation	
Ryan P Switzer ^{KDG}	6/21/06
Analyst	Date
<i>[Signature]</i>	Date
Budget Mgt	7/7/06
Director	Date

PURPOSE: To appropriate additional funding for expenses related to increases in E-911 network charges and the communication services contract as based on the most recent inventory of equipment and access lines. Each year the service provider adjusts the monthly network charges to account for population growth and to adjust our charges based on an inventory of equipment and telephone lines that are serviced by the E-911 system. An additional \$175,000 is requested to cover the increase in E-911 Network Service charges through the end FY2005/06. Adjusted reserve balance will be \$749,407.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
12500.999925.599998		Reserves for Contingency	175,000
Total Sources			\$175,000

Uses:

Account Number	Project #	Account Title	Amount
12500.055725.530410		Communications	175,000
Total Uses			\$175,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____