

14

2006-R- **BUDGET AMENDMENT REQUEST**

DFS Recommendation	
Fredrik V Coulter	7/6/06
Analyst	Date
<i>[Signature]</i>	7/11/06
Budget Mgr.	Date
<i>[Signature]</i>	7/11/06
Director	Date

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Works**  
 Fund(s): **Stormwater Fund**

PURPOSE: To record additional funding being provided by the St. Johns River Water Management District for the Midway Basin Flood project, under the terms of the cost sharing agreement approved by the Board on June 27, 2006. These funds will provide for additional construction costs for a Regional Stormwater Facility that will provide water quality treatment and flood reduction in the Midway Basin area. Project completion is anticipated for December 2007.

<u>Recap of Project Budget:</u>	
Fiscal Year 2005/06 Budget:	
Current Budget	\$ 650,000
Amendment Request	2,200,000
Total Estimated Project Cost	<u>\$ 2,850,000</u>

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
13000.337900		Local Grants and Aids	\$2,200,000
<b>Total Sources</b>			<b>\$2,200,000</b>

**Uses:**

Account Number	Project #	Account Title	Amount
13000.077600.560650	00241701	Construction in Progress (IFAS/RSF/JPP/Midway Basin Flood Attenuation and Water Quality)	\$2,200,000
<b>Total Uses</b>			<b>\$2,200,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_

BAR No-78