

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Budget Change Requests, Budget Amendment Requests and Special Items

**DEPARTMENT:** Fiscal Services      **DIVISION:** Budget

**AUTHORIZED BY:** Ray Hooper      **CONTACT:** Amanda Mays      **EXT.** 7175

**Agenda Date** 7/22/03    **Regular**     **Consent**     **Work Session**     **Briefing**   
**Public Hearing – 1:30**       **Public Hearing – 7:00**

**MOTION/RECOMMENDATION:**

Approval and authorization for the Chairman to execute the following:

**BACKGROUND:**

20      **BCR #03-66 – \$325,000 – Environment Services – Water & Wastewater – Fund: 40100 – Water & Sewer fund.** Funds are needed for a Computerized Maintenance System to track over 25,000 pieces of equipment as required by FDEP and EPA. This system will be integrated with the SCADA System to automatically generate work orders when equipment fails. Funds are available in the Greenwood Lakes Power Easement Gravity Sewer project. The refurbishment for the gravity main cost less than budget due to the condition of the main was not as serious as anticipated.

21      **BCR #03-67 – \$80,000 – Environment Services – Water & Wastewater – Fund: 40100 – Water & Sewer fund.** Additional funds are needed for the Greenwood Lakes Water Treatment Plant Sodium Hypochlorite Feed System due to increased costs. Funds are available in the Water System Rehabilitation project.

**Reviewed by:**  
Co Atty: \_\_\_\_\_  
DFS: \_\_\_\_\_  
Other: \_\_\_\_\_  
DCM: SS  
CM: [Signature]  
**File No. CFSB00** \_\_\_\_\_