

Item # 73

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request – Contract with DCF for Child Protective Services

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>7/13/04</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the attached Budget Amendment Request in the amount of \$833,925 for the Sheriff's Office FY 03-04 budget.

BACKGROUND:

The Florida Department of Children and Families has provided funds for the Sheriff's Office to provide Child Protective Investigations in Seminole County. This BAR, in the amount of \$833,925, deals with the three-month period from 07/01/04 – 09/30/04. The remaining balance of \$2,501,773 related to the period from 10/01/04 – 06/30/05 is in the Sheriff's Office yearly budget submission. No new positions are included in this grant.

Reviewed by:
Co Atty: _____
DFS: <u>[Signature]</u>
Other: _____
DCM: <u>[Signature]</u>
CM: _____
File No. <u>CSHO02</u>

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): **00100 – General Fund**

DFS Recommendation	
B. Newton <i>BN</i>	6/30/04
Analyst	Date
Budget Mgr	Date
Director	Date

PURPOSE: Contract with DCF for Child Protective Services

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-331224		Sheriff-Federal Grant	\$ 833,925
Total Sources			\$ 833,925

Uses:

Account Number	Project #	Account Title	Amount
013001-590963.02		Personnel Services	\$ 600,131
013001-590963.03		Operating	233,794
013001-590963.05		Capital Outlay	0
Total Uses			\$833,925

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

MEMORANDUM: OFFICE OF THE SHERIFF

1703-04-059

TO: Kevin Grace, County Manager
FROM: Penny J. Fleming, Chief, Administrative Services
DATE: June 28, 2004
SUBJECT: Department of Children and Families
Child Protective Services

The Seminole County Sheriff's Office has received a renewal for the continuation of its contract with the Department of Children and Families to perform child protective investigations. The contract runs from 07/01/04 – 06/30/05 and pays a monthly amount of \$277,975. The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget. The adjustment is \$833,925 and represents the estimated expenditures from 07/01/04 – 09/30/04. The portion of the contract covering the next fiscal year is included in the Sheriff's Office FY 2004/2005 budget submittal. The program does not include any new positions.

A portion of the contract is attached.

It is respectfully requested that the Budget Amendment Request related to Child Protective Investigations be placed on the agenda for the Board of county Commissioners meeting on Tuesday, July13, 2004.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 665-6617 or Rob Forlini at 665-6536.

C: Lisa Spriggs
Director of Fiscal Services