

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Library & Leisure Services**
Fund(s): **00100 – General Fund**

| DFS Recommendation | |
|-------------------------------------|-------------------------|
| Jason Showe Analyst | 6/23/04 Date |
| Budget Mgr <i>LS</i> Director | Date 6/27/04 Date |

PURPOSE: Replacement of Greenwood Lakes Park pavilion roof as recommended by County Building Inspector. Roof is 14 years old and has been temporarily reinforced until replacement funding is available. The severity of the condition was not known at budget development time.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

| Account Number | AS400 CIP# | PENT CIP# | Account Title | Amount |
|-----------------------|------------|-----------|-------------------------|---------------|
| 00100-999901-59099998 | | | Reserve for Contingency | 25,000 |
| Total Sources | | | | 25,000 |

Uses:

| Account Number | AS400 CIP# | PENT CIP# | Account Title | Amount |
|-----------------------|------------|-----------|--------------------|---------------|
| 00100-043800-56063000 | 2319-01 | | Other improvements | 25,000 |
| Total Uses | | | | 25,000 |

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____