

2004R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Community Services**
Fund(s): 11905 (CSBG)

DFS Recommendation	
C. Hunter Analyst	06/21/04 Date
Budget Manager Director	Date 06/27/04 Date

PURPOSE: To recognize additional Community Services Block Grant (CSBG) funding of \$37,936 that will provide additional support services (rent/utility assistance, child care) to eligible Seminole County residents. (The total CSBG funding received by Seminole County in FY 03/04 will now be \$260,285.) An additional 2% cash match of \$759 in General Funding is necessary and is available from budgeted dollars in the Community Assistance Division.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11905-33469600			Community Services-CSBG	\$37,936
11905-38100100			Transfer from Fund 00100	759
00100-066200-53049000			Other Charges/Obligations	759
Total Sources				\$39,454

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11905-066202-51013000			Other Personal Services	\$2,000
11905-066202-53049000			Other Charges/Obligations	\$36,695
00100-014001-59091119			Transfer to Fund 11905	\$759
Total Uses				\$39,454

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____