

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 06/23/04
 FROM: Department Public Works
 Division Engineering

BCR	<input checked="" type="checkbox"/>	04-40

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation:

Airport Boulevard Phase II and Phase III are being bid for construction at the same time. A single contract award will be made for the two road segments. This budget transfer is an adjustment to establish an appropriate project account for the consolidated construction project.

	Fund # 11500	Fund Name 1991 Infrastructure Tax Fund	
	Fund # 12601	Fund Name Arterial - Impact Fee	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER FROM	11500-077515-560670	0061-01/31%	Const.-Airport Blvd III - '91SalesTax
	11500-077515-560670	0057-01/49%	Const.- Airport Blvd II - '91SalesTax
	12601-077521-560670	0061-01/69%	Const.-Airport Blvd III - Imp. Fee
	12601-077521-560670	0057-01/51%	Const. - Airport Blvd II - Imp.Fee
		TOTAL	\$ 13,541,914
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER TO	11500-077515-560670	0061-02/41%	Const.-Airport Blvd II & III - '91 Sales Tax
	12601-077521-560670	0061-02/59%	Const. - Airport Blvd II & III - Impact Fee
		TOTAL	\$13,541,914

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date _____ Analyst _____ Director LIB

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date _____

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____