

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 06/23/04
 FROM: Department Public Works
 Division Engineering

BCR	<input checked="" type="checkbox"/>	04-038

WHAT IS NEEDED:

<input checked="" type="checkbox"/>	Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
<input type="checkbox"/>	More funds for Budgeted Item: Item is budgeted, but additional funds are required.
<input type="checkbox"/>	New item: Item is not in this fiscal year's budget.
<input type="checkbox"/>	Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation:

Due to the proximity of Eden Park Ave and Bunnell Road and the concurrent nature of right-of-way activity for these two connecting road segments, it is prudent to consolidate resources and undertake land acquisition as a single effort. This budget transfer is an adjustment to establish an appropriate project account for the consolidated acquisition effort.

Fund #	11500 12603	Fund Name	1991 Infrastructure Tax Fund West Collector - Impact Fee	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	11500-077515-560610	0062-01/18%	Land - Bunnell Rd.-'91 Sales Tax	865,050
	11500-077515-560610	0077-01/92%	Land - Eden Park Ave.-'91 Sales Tax	2,667,309
	12603-077523-560610	0062-01/82%	Land - Bunnell Rd. - Imp. Fee	3,940,785
	12603-077523-560610	0077-01/8%	Land - Eden Park Ave.- Imp. Fee	231,939
			TOTAL	\$7,705,083
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER TO	11500-077515-560610	0062-02/46%	Land - Bunnell Rd/Eden Park Ave. - '91 Sales Tax	3,532,359
	12603-077523-560610	0062-02/54%	Land - Bunnell Rd./Eden Park Ave. - Impact Fee	4,172,724
			TOTAL	\$7,705,083

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date _____ Analyst _____ Director LS

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date _____

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____