

2005-R-

### BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Safety**  
 Fund(s): 11200 Fire Protection Fund

DFS Recommendation	
Deborah Smith <i>DS</i>	5/26/05
Analyst	Date
<i>[Signature]</i>	6/10/05
Budget Mgr	Date
<i>[Signature]</i>	6/11/05
Director	Date

**PURPOSE:** This transaction is contingent upon Board of County Commission approval of an agreement between Seminole County and the Department of Financial Services, Division of State Fire Marshall, re: Sustainment Funds for Mutual Aid Communications (MAC) Upgrades, Subgrant Agreement for Florida Domestic Preparedness Strategy in the amount of \$350,000. This strategy provides for a disaster communications plan which consists of a radio cache of mobile and portable radios used for deployments during times of need. This agreement provides for upgrades to the hardware in the radio cache, training and reimbursement for the purchase of a tow vehicle. The County will retain ownership of the vehicle, \$25,000, which must remain available for deployment with the radio cache. The balance of the equipment in this agreement will remain property of the State of Florida. No matching funds are required.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:		Account Title	Amount
<u>Account Number</u>	<u>Project #</u>	<u>Grants-Public Safety</u>	<u>25,000</u>
11200.331200			<b>25,000</b>
<b>Total Sources</b>			

Uses:		Account Title	Amount
<u>Account Number</u>	<u>Project #</u>	<u>Capital Equipment</u>	<u>25,000</u>
11200.056100.560642	00254701		<b>25,000</b>
<b>Total Uses</b>			

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:  
 \_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners  
 Date: \_\_\_\_\_  
 Entered by County Finance Department  
 \_\_\_\_\_

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_