

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works - Engineering**
 Fund(s): 11541 2001 Sales Tax

DFS Recommendation	
B Segal <i>BS</i>	6/8/06
Analyst	Date
<i>Yano</i>	6/8/06
Budget Mgr	Date
<i>JBS</i>	6/9/06
Director	Date

PURPOSE: To appropriate funding for the design of a separate sidewalk along the south side of the CR 419 bridge over the Econlockhatchee River at Willingham Road. Additionally, funds are requested for the potential installation of a temporary traffic barrier to ensure the safety of pedestrians along this 1700 linear foot span. Pending preliminary engineering feasibility determinations, the interim barrier would serve as an initial stage of improvements and would be in place until a permanent safety feature can be designed and installed. Upon final design and permitting, construction of the permanent improvements would be anticipated in FY 2007/08. This project is being proposed based upon a recent staff evaluation conducted in response to citizen concerns.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11541.999941.599994		Reserves & contingencies	150,000
Total Sources			\$150,000

Uses:

Account Number	Project #	Account Title	Amount
11541.077541.560650	00192581 (new)	Construction In Progress	150,000
	CR 419 at Econ Bridge		
	Pedestrian Safety		
Total Uses			\$150,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____