

DFS Recommendation	
Kanettanee Haynes	5/16/06
Analyst	Date
<i>[Signature]</i>	6/19/06
Budget Mgr	Date
Director	Date

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
Department: HUMAN RESOURCES
Fund(s): GENERAL FUND

PURPOSE: Appropriation from General Fund Reserves for designing and implementing a countywide performance management plan. On May 23, 2006, the Board directed that the contract with Evergreen Solutions be amended to include a comprehensive performance management study. The contract is included in this meeting's Purchasing Consent Agenda for Board approval. The General Fund Reserve for Contingencies balance after the adjustment will be \$15,644,917.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.999901.599998		Reserve for Contingencies	\$60,500
Total Sources			\$60,500

Uses:

Account Number	Project #	Account Title	Amount
00100.010700.530340		Contracted Services	\$60,500
Total Uses			\$60,500

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____