

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request – Child Protective Services

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Don Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date 06/27/06 Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the associated Budget Amendment Request in the amount of \$894,355 for the Sheriff's Office budget.

BACKGROUND:

The Seminole County Sheriff's Office has a Grant Agreement with the Department of Children and Families that began on July 1, 2005 and ends on June 30, 2010 to perform child protective investigations in Seminole County. This Grant Agreement is formally amended annually, to include each fiscal year's legislative appropriation. The appropriation for fiscal year (07/01/06 – 06/30/07) is \$3,577,415, which includes an anticipated amendment for additional training funds.

The Budget Amendment Request deals with the adjustment of \$894,355 that represents the revenue to be received from 7/1/06-9/30/06. The funding related to the period from 10/1/06 – 6/30/07 was included in the Sheriff's Office FY 2006/2007 budget submittal. The program includes one additional full-time position and one part-time position.

Reviewed by:
Co Atty: _____
DFS: <u>[Signature]</u>
Other: _____
DCM: <u>SS</u>
CM: <u>[Signature]</u>
File No. <u>CSC040</u>

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund

DFS Recommendation	
B Segal <i>BH</i>	6/12/06
Analyst	Date
<i>[Signature]</i>	6/13/06
Budget Mgr	Date
Director	Date

PURPOSE: Contract with DCF for Child Protective Services

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants	894,355
Total Sources			894,355

Uses:

Account Number	Project #	Account Title	Amount
00100-013001-590963.02		Sheriff's - Personnel Services	773,402
00100-013001-590963.03		Sheriff's - Operating Exp	120,953
Total Uses			894,355

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

MEMORANDUM: ADMINISTRATIVE SERVICES

1703-06-037

TO: Cindy Coto, County Manager
FROM: Penny J. Fleming, Chief, Administrative Services
DATE: June 5, 2006
SUBJECT: Department of Children and Families
Child Protective Services

The Seminole County Sheriff's Office has a Grant Agreement with the Department of Children and Families that began on July 1, 2005 and ends on September 30, 2010 to perform child protective investigations in Seminole County. This Grant Agreement is formally amended annually, to include each fiscal year's legislative appropriation. The appropriation for fiscal year (07/01/06 – 06/30/07) is \$3,577,415, which includes an anticipated amendment for additional training funds.

The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget. The adjustment is \$894,355, and represents the revenue to be received from 7/1/06-9/30/06. The funding related to the period from 10/1/06 – 6/30/07 was included in the Sheriff's Office FY 2006/2007 budget submittal. The program includes one additional full-time position and one part-time position.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on Tuesday, June 27, 2006.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 407-665-6617 or Elizabeth Vergara at 407-665-6742.

C: Lisa Spriggs
Director of Fiscal Services