

SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM

SUBJECT: Budget Amendments and Transfer Requests

DEPARTMENT: Fiscal Services DIVISION: Budget

AUTHORIZED BY: Lisa H. Spriggs CONTACT: Patricia Comings EXT. 7175

Agenda Date	06/27/06	Regular	<input type="checkbox"/>	Consent	<input checked="" type="checkbox"/>	Work Session	<input type="checkbox"/>
Briefing	<input type="checkbox"/>	Public Hearing – 1:30	<input type="checkbox"/>	Public Hearing – 7:00	<input type="checkbox"/>		

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

- 9. **BAR #06-70 - \$150,000 – Public Works - Engineering.** To appropriate funding for the design of a separate sidewalk along the south side of the CR 419 bridge over the Econlockhatchee River at Willingham Road. Additionally, funds are requested for the potential installation of a temporary traffic barrier to ensure the safety of pedestrians along this 1700 linear foot span. Pending preliminary engineering feasibility determinations, the interim barrier would serve as an initial stage of improvements and would be in place until a permanent safety feature can be designed and installed. Upon final design and permitting, construction of the permanent improvements would be anticipated in FY 2007/08. This project is being proposed based upon a recent staff evaluation conducted in response to citizen concerns.
- 10. **BAR #06-71 - \$ 2,000,000- Administrative Services.** Appropriation from General Fund Reserves for the purchase of a 3.17 acre parcel of land located near the Five Points Complex. On August 23, 2005, the Board directed staff to enter into negotiations with the seller and an agreement has been reached. The General Fund Reserve for Contingencies balance after the adjustment will be \$15,705,417.
- 11. **BAR #06-72 - \$3,494 – Supervisor of Elections – General Fund.** This Budget Amendment recognizes \$3,494 in revenue for a grant awarded to the Seminole county Supervisor of Elections pursuant to federal HHS grant awards under the VOTE program, to establish, expand and improve access to and participation in the election process by individuals with disabilities.

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: <i>JS</i> <i>PT</i>
CM: <i>CC</i>
File No. <u>CFSB00</u>

12. **BAR #06-73 - \$60,500 – Human Resources – General Fund.** Appropriation from General Fund Reserves for designing and implementing a countywide performance management plan. On May 23, 2006, the Board directed that the contract with Evergreen Solutions be amended to include a comprehensive performance management study. The contract is included in this meeting's Purchasing Consent Agenda for Board approval. The General Fund Reserve for Contingencies balance after the adjustment will be \$15,644,917.

13. **BCR #06-22 - \$53,704- Community Services – Community Assistance.** The Mid Year adjustment process incorrectly moved funds from the professional services line rather than the contracted services line. This action is needed to restore necessary funds to the professional services line.