SEMINOLE COUNTY BUDGET CHANGE REQUEST   Date   6/23/03   DFS#   _03-61_

FROM: Department _Judicial_   Division   County Court _Facility Fees_   Section _____

Signatures: Department Director _____ Division Manager _____

WHAT IS NEEDED:

- ☐ Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- ☐ More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- ☒ New item: Item is not in this fiscal year's budget.
- ☐ Capital Substitution: Substitution or change of a currently budgeted capital item.
- ☐ Fund & Acct #_____ Budget Item #_____ Budget Amount $_____
- ☐ Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC#_____

Pursuant to FS 741.30 (Domestic violence; injunction; powers and duties of court and clerk; petition; notice and hearing; temporary; issuance of injunction; statewide verification system; enforcement) hearings and related court matters must be recorded starting January 2, 2003.

A transfer of funds is being requested for the purchase of audio/video recording equipment to accommodate the requirements of the above statute for the Juvenile Justice Center. During preliminary design phase, due to cost considerations, the intent was to reuse existing video/audio equipment. However, it was later determined that the age and condition of the existing equipment was such that it could not adequately support the needs of the court. This equipment also eliminates the need for court reporters (and associated costs) in County court. This equipment will be consistent and compatible with future purchases of recording equipment throughout the County. Comparable JAVS equipment is being installed in the new Criminal Justice Center.

FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund # **12401** Fund Name **Co. Court Fac Fee**

	ACCOUNT NUMBER	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	010536-12401-59099998	Reserve for Contingency	49,992
		TOTAL	49,992

	ACCOUNT NUMBER	ACCOUNT TITLE	AMOUNT
TRANSFER TO	031100-12401-56064000	Machinery and Equipment	49,992
		TOTAL	49,992

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature _____ _____ _____

Div or Dept _____

DFS RECOMMENDATION: ☒ Approval   ☐ Disapproval   Analyst _Debbie Smith_   Director _____

APPROVING AUTHORITY: ___OMB Director ____County Manager _X_ BCC (Meeting Date) _June 24, 2003_

☐ Approved   ☐ Not approved   Date Signed _____   Signature _____

FINANCE: Transfer has been posted   Date _____   Signature _____

Revised 3/97