SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM

SUBJECT: Budget Change Requests, Budget Amendment Requests and Special Items

DEPARTMENT: Fiscal Services   **DIVISION:** Budget

AUTHORIZED BY: Ray Hooper   **CONTACT:** Amanda Mays   **EXT.** 7175

Agenda Date 6/24/03   **Regular** ☐   **Consent** ☒   **Work Session** ☐   **Briefing** ☐

Public Hearing – 1:30 ☐   **Public Hearing – 7:00** ☐

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

13   **BCR #03-62 – $90,373 – Information Technologies – Information Services – Fund: 00100 – General Fund.** Accounting adjustments to salary and travel lines to accommodate transfer of positions associated with reorganization.

14   **BCR #03-65 – $21,600 – Library & Leisure Services – Library Services – General Fund: 00100 –** Transfer of funds to cover encumbrance for contracts with an outside vendor to provide courier services between the branch libraries and other county locations.

15   **Request authorization to schedule and advertise two public hearings for the adoption of the tentative and final operating and capital budget for FY 2003/2004.** Advertisement of the first public hearing will be by mail out of the "Notice of Proposed Property Taxes". Advertisement of the second public hearing will be by newspaper. Dates requested are September 10, 2003 at 7:00 p.m. and September 23, 2003 at 7:00 p.m., respectively.

16   **Request authorization to advertise and schedule a public hearing for presentation of the proposed Port Authority budget for FY 2003/04.** Date requested for the public hearing is August 26, 2003 at 1:30 p.m. at which time the FY 2003/2004 Seminole County Port Authority budget will be presented to the Board of County Commissioners for public comment.

Reviewed by:

Co Atty:

DFS:

Other:

DCM:

CM:

File No. CFSB00