# SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM

SUBJECT: Request for Reimbursement for Innovative Recycling & Waste Reduction Grant

DEPARTMENT: Environmental Services **DIVISION:** Solid Waste Management

AUTHORIZED BY: _____ **CONTACT:** _____ **EXT.** 2023
Robert G. Adolphe, P.E., Director   David Gregory, Manager

Agenda Date 6-24-03 **Regular** ☐ **Consent** ☒ **Work Session** ☐ **Briefing** ☐

Public Hearing – 1:30 ☐   **Public Hearing – 7:00** ☐

MOTION/RECOMMENDATION:

Approve and authorize Chairman to execute the eighth Innovative Recycling and Waste Reduction Grant reimbursement request.

BACKGROUND:

The Solid Waste Management Division received funding from the Florida Department of Environmental Protection (DEP) for an Innovative Recycling and Waste Reduction Grant. The title of the project is "Decision Support Tool for Local Source Reduction and Recycling Initiatives." This project will use proprietary software to develop a model that will allow local governments to account for the economic and environmental costs associated with waste management and waste diversion programs. Seminole County is partnering with Pinellas, Highlands, and Alachua Counties on this project to develop information that will be distributed statewide. Using proprietary software, Kessler Consulting and Tellus Institute will perform most of the data management, analytical, and model development work. All costs associated with this project are reimbursed by DEP.

For each work period, a reimbursement request is sent to the DEP for expenses incurred. The project will end in July 2003. There are nine (9) reporting periods for the term of the project. The amount requested for reimbursement for the eighth reporting period expenditures is $30,689.48.

Reviewed by:
Co Atty: N/A
DFS:
Other: NA
DCM:
CM:
File No. CESS01

PAYMENT REQUEST SUMMARY FORM

GRANTEE:

Seminole County

DEP AGREEMENT NO.: IG1-15

DATE OF REQUEST: 7/15/03

AMOUNT REQUESTED THIS PERIOD:
$30,689.48

GRANTEE'S GRANT MANAGER:
Colleen Puglisi

PAYMENT REQUEST NO.: 8

PERFORMANCE PERIOD COVERED:
March 1, 2003 - June 30, 2003

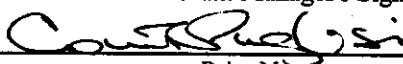**TOTAL MATCHING FUNDS REQUIRED:**
$109,260.00

GRANT EXPENDITURES SUMMARY SECTION
MAY 27, 2001 - JUNE 30, 2003

CATEGORY OF EXPENDITURE	AMOUNT OF THIS REQUEST	TOTAL CUMULATIVE PAYMENTS	MATCHING FUNDS
Salaries	$ -	$ -	$ 9,260.00
Fringe Benefits	$ -	$ -	$ -
Travel (if authorized)	$ -	$ -	$ -
Subcontracting - Kessler Consulting:		$ 165,600.16	$ -
Inv. # SEM-IG-20; Ck # 330406	$ 4,213.27	$ 4,213.27	$ -
Inv. # SEM-IG-21; Ck # 332697	$ 5,309.57	$ 5,309.57	$ -
Inv. # SEM-IG-22; Ck # 333615	$ 18,514.00	$ 18,514.00	$ -
Inv. # SEM-IG-23; Ck # 336375	$ 4,267.88	$ 4,267.88	$ -
Equipment Purchases*	$ -	$ -	$ -
Supplies/Other Expenses	$ -	$ -	$ 100,000.00
TOTAL INVOICES SUBMITTED	$ 32,304.72	$ 197,904.88	$ 109,260.00
Less 5%	$ (1,615.24)		
Total Reimbursement Requested	$ 30,689.48		
Less Total Cumulative Payments of:	$ 197,904.88		
TOTAL REMAINING IN GRANT	$ 21,595.12		

*Single purchases over $1,000. See Attachment C.

GRANTEE CERTIFICATION

The undersigned certifies that the amounts being requested for reimbursement above were for items that were charged to and utilized only for the above cited grant activities.

Grantee's Grant Manager's Signature	Grantee's Fiscal Agent
Colleen Puglisi (signature)	
Print Name	Print Name
Colleen Puglisi	Daryl G. McLain
Telephone Number	Telephone Number
(407) 665-2254	(407) 665-2254

FDEP IG1-15