

\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\*

Budget Division Use only:

DATE: 5/27/05

FROM: Department Public Safety  
 Division EMS/Fire/Rescue

BCR	<input type="checkbox"/>	05-24
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WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project re-class, Must be within same Project Number

**Detailed Explanation:**  
 To reallocate grant funding under the Assistance to Firefighters Grant to appropriate expenditure lines.

Fund #	11200	Fund Name	Fire Protection Fund
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	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	11200.056100.560641	00243200	Operating Supplies-Equipment	25,000
FROM	11200.056100.560642	00243200	Capital Equipment	18,400
			<b>TOTAL</b>	<b>\$43,400</b>

	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	11200.056100.530520	00243200	Operating Supplies	10,760
TRANSFER	11200.056100.530540	00243200	Books, Dues & Publications	13,340
TO	11200.056100.560620	00243200	Buildings	19,300
			<b>TOTAL</b>	<b>\$43,400</b>

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval      Date \_\_\_\_\_ Department/Division \_\_\_\_\_

RECOMMENDATION:  Approval      Date 5/24/05      Analyst Deborah Smith *DS*      Budget Manager *R UB*

APPROVING AUTHORITY:     FS Director     County Manager     BCC      Meeting Date 6/14/05

Approved     Disapproved    Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

FINANCE: Transfer has been posted      Date \_\_\_\_\_ Signature \_\_\_\_\_