

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 5/27/05
 FROM: Department Community Services
 Division Administration

BAR	<input type="checkbox"/>	
BCR	X	05-023
DFS	<input type="checkbox"/>	

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- X Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

Detailed Explanation:

The BCC approved the lease and expansion of the Seminole County Health Department at Goodings Plaza on January 25, 2005. Agreed upon the Health Department (State) would pay for all build out costs associated with the new lease space. To accomplish this and move the money to our Facilities Maintenance Division for build out the Health Department has amended their contract with the county for a one time reduction of 150,000.00. Attached is the contract amendment for reference and authority.

Fund #	00100	Fund Name	General Fund	
TRANSFER FROM	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	00100-066400-530340		Contract Services	150,000.00
				0
				0
			TOTAL	\$150,000.00
TRANSFER TO	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	00100-010560-560630	00234801	Improvements Other Than Buildings	150,000.00
				0
				0
			TOTAL	\$150,000.00

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 5/19/05 Analyst B Segal Budget Manager [Signature]

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 6/14/05

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____