

2005-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Safety**
 Fund(s): 11908 – Disaster Preparedness

| DFS Recommendation | |
|-------------------------|--------------|
| Deborah Smith <i>DS</i> | 5/23/05 |
| Analyst | Date |
| <i>Step</i> | <i>Shuck</i> |
| Budget Mgr | Date |
| <i>DS</i> | 5/27/05 |
| Director | Date |

PURPOSE: Increase in the Disaster Preparedness Base Grant which was Board of County Commission approved on April 12, 2005, agenda item #25.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

| Account Number | Project # | Account Title | Amount |
|----------------------|-----------|---------------------|-----------------|
| 11908.334220 | | Public Safety Grant | \$40,363 |
| Total Sources | | | \$40,363 |

Uses:

| Account Number | Project # | Account Title | Amount |
|---------------------|-----------|------------------------------|-----------------|
| 11908.055608.530400 | | Travel and Per Diem | \$4,000 |
| 11908.055608.530480 | | Promotional Activities | 5,363 |
| 11908.055608.530510 | | Office Supplies | 2,500 |
| 11908.055608.530520 | | Operating Supplies | 18,250 |
| 11908.055608.530540 | | Books, Dues, Publications | 1,000 |
| 11908.055608.560641 | 00011927 | Operating Supplies-Equipment | 2,000 |
| 11908.055608.560642 | 00011928 | Capital Equipment | 7,250 |
| Total Uses | | | \$40,363 |

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____