SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM

SUBJECT: Budget Change Requests, Budget Amendment Requests and Special Items

DEPARTMENT: Fiscal Services **DIVISION:** Budget

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Patricia Comings **EXT.** 7175

Agenda Date 6/14/05 **Regular** ☐ **Consent** ☒ **Work Session** ☐ **Briefing** ☐
Public Hearing – 1:30 ☐ **Public Hearing – 7:00** ☐

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

A. **BAR #05-40 – $40,363 – Public Safety – Emergency Management – Fund: 11908 – Disaster Preparedness.** Increase in the Disaster Preparedness Base Grant which was Board of County Commission approved on April 12, 2005, agenda item #25.

B. **BAR #05-41 – $61,000 – Fiscal Services – Municipal Service Benefit Units – Fund: 16000 – Municipal Service Benefit Units.** The Oak Park Homeowners Association submitted special assessment revenue towards the construction costs for the Oak Park Wall Reconstruction MSBU. A budget adjustment is needed to recognize the revenue and to increase the expenditure to accommodate increased construction costs as confirmed through public bid results.

C. **BCR #05-23 – $150,000 – Community Services – Administration – Fund: 00100 – General Fund.** The BCC approved the lease and expansion of the Seminole County Health Department at Goodings Plaza on January 25, 2005. Agreed upon, the Health Department (State) would pay for all build out costs associated with the new lease space. To accomplish this and move the money to our Facilities Maintenance Division for build out the Health Department has amended their contract with the county for a one time reduction of 150,000.00.

D. **BCR #05-24 – $43,400 – Public Safety – EMS/Fire/Rescue – Fund: 11200 – Fire Protection Fund.** To reallocate grant funding under the Assistance to Firefighters Grant to appropriate expenditure lines.

DFS:
Other:
DCM:
CM:
File No. CFSB00