

\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\*

Budget Division Use only:

DATE: 5/10/2006
FROM: Department Environmental Services
Division Water and Wastewater

Table with columns for BAR, BCR, DFS and values like 06-

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation: Allocation for new 6" diesel powered mobile pump to replace a pump that was used extensively during the last hurricane season.

Table with columns: Fund #, Fund Name, FUND/ACCOUNT NUMBER, Project #, ACCOUNT TITLE, AMOUNT. Includes rows for TRANSFER FROM and TRANSFER TO.

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 5/16/06 Analyst K Huffman Director

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 6/13/06

Approved Date Signed Signature

FINANCE: Transfer has been posted Date Signature