

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Public Works**
Fund(s): **Transportation Trust Fund**

DFS Recommendation	
Fredrik V Coulter	5/24/06
Analyst	Date
<i>[Signature]</i>	5/25/06
Budget Mgr	Date
<i>[Signature]</i>	5/25/06
Director	Date

PURPOSE: To recognize additional funds to be received from the City of Winter Springs for the State Road 434 Access Management and Resurfacing project, pursuant to the First Amendment to the Interlocal Agreement between Seminole County and the City of Winter Springs. The First Amendment is being presented for approval on this meeting's Public Works Consent Agenda for Board approval. Project completion is anticipated for June 2006.

Recap of Project Budget:

Fiscal Year 2005/06 Budget:	
Current Budget	\$ 1,550,529
Amendment Request	106,388
Adjusted Budget	<u>1,656,917</u>
Costs incurred through 9/30/05	<u>2,980,274</u>
Total Estimated Project Cost	<u>\$ 4,637,191</u>

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
10101.337900		Local Grants and Aids	\$106,388
Total Sources			\$106,388

Uses:

Account Number	Project #	Account Title	Amount
10101.077501.560670	00173501	Roads (SR 434 Roads Access Management and Resurfacing)	\$106,388
Total Uses			\$106,388

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____