

2006-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
Kanettanee Haynes	05/25/06
Analyst	Date
<i>[Signature]</i>	5/25/06
Budget Mgr	Date
<i>[Signature]</i>	5/25/06
Director	Date

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: Fiscal Services

Fund(s): Solid Waste MSBU Fund and MSBU Fund

PURPOSE: Funds required for development and implementation of a database for MSBU non-ad valorem assessments that will be compatible/interactive with Sci-Net programming. New system will replace problematic AS400 database. Funding for new system will be provided from Solid Waste (15100) and General MSBU (16000) reserve funds.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
15100.999951.599998		Reserves for Contingencies	\$63,750
16000.999960.599998		Reserves for Contingencies	\$21,250
Total Sources			\$85,000

Uses:

Account Number	Project #	Account Title	Amount
15100.085200.530340		Contracted Services	\$63,750
16000.010302.530340 (NEW)		Contracted Services	\$21,250
Total Uses			\$85,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____