

2006-R-

BUDGET AMENDMENT REQUEST

DFS Recommendation	
K Huffman	5/23/06
Analyst	Date
<i>[Signature]</i>	5/25/06
Budget Mgr	Date
<i>[Signature]</i>	5/25/06
Director	Date

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Administrative Services**
 Fund(s): Administrative Services Grants – Federal
 General Fund

PURPOSE: Appropriation for the Hazard Mitigation-Wind Retrofit Grant of \$650,250 awarded by the Florida Department of Community Affairs and the \$216,750 match requirement. The Hazard Mitigation-Wind Retrofit Grant Program provides funding for projects designed to reduce or eliminate long-term risk to property from natural hazards. Total project cost is \$867,000. General Fund Reserves are being proposed for the match requirement and requested to be transferred to the new grant fund. The adjusted General Fund Reserve for Contingencies will be \$17,705,417.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11907.331230.02		Hazardous Mitigation-Wind Retrofit Grant	650,250
11907.381100		Interfund Transfer	216,750
00100.999901.599998		Reserve for Contingency	216,750
Total Sources			1,083,750

Uses:

Account Number	Project #	Account Title	Amount
11907.010565.560650	80000002	Construction In Progress	867,000
00100.014001.590910		Transfer to Other Funds	216,750
Total Uses			1,083,750

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____