

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Public Safety**  
Fund(s): Fire Protection Fund

DFS Recommendation	
Ryan P Switzer <i>RPS</i>	5/19/06
Analyst	Date
<i>Plano</i>	<i>5/20/06</i>
Budget Mgr	Date
<i>JBS</i>	<i>5/25/06</i>
Director	Date

PURPOSE: To appropriate funds for the second phase of carpet replacement at the Public Safety Building. Funds are currently budgeted in FY 2006/07 for this project. Due to the condition of the current carpet and the accelerated timeline of the project, the Facilities Maintenance Division will be able to have the project completed prior to the end of FY 2005/06. FY 2006/07 budget will be reduced by \$37,705.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11200.999912.599998		Reserve for Contingency	37,705
<b>Total Sources</b>			<b>\$37,705</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11200.056100.530460		Repairs and Maintenance	37,705
<b>Total Uses</b>			<b>\$37,705</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_