

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Budget Amendment Request – Juvenile Enforcement Center

**DEPARTMENT:** Sheriff's Office      **DIVISION:** \_\_\_\_\_

**AUTHORIZED BY:** Sheriff Eslinger      **CONTACT:** Penny J. Fleming      **EXT.** 6617

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| <b>Agenda Date</b> <u>6/13/06</u> <b>Regular</b> <input type="checkbox"/> <b>Consent</b> <input type="checkbox"/> <b>Work Session</b> <input type="checkbox"/> <b>Briefing</b> <input type="checkbox"/><br><b>Public Hearing – 1:30</b> <input type="checkbox"/> <b>Public Hearing – 7:00</b> <input type="checkbox"/> |
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**MOTION/RECOMMENDATION:**

Approval by the Board of County Commissioners for the Chairman to sign and process the associated Budget Amendment Request in the amount of \$162,402 for the Sheriff's Office budget.

**BACKGROUND:**

The Florida Department of Juvenile Justice has provided funds for the Sheriff's Office to continue to provide Juvenile Enforcement Center services. The monthly amount of funds received is \$54,134. for a yearly amount of \$649,608. The BAR deals with a three month period from 7/1/06 – 9/30/06. The funding related to the period from 10/01/06 – 6/30/07 will be included in the Sheriff's Office FY 2006/07 budget submittal. The program includes one new full-time position.

|                                |
|--------------------------------|
| <b>Reviewed by:</b>            |
| <b>Co Atty:</b> _____          |
| <b>DFS:</b> <u>[Signature]</u> |
| <b>Other:</b> _____            |
| <b>DCM:</b> <u>[Signature]</u> |
| <b>CM:</b> <u>[Signature]</u>  |
| <b>File No.</b> <u>C50-551</u> |

**MEMORANDUM: ADMINISTRATIVE SERVICES**

**1703-06-026**

**TO:** Cindy Coto, County Manager  
**FROM:** Penny J. Fleming, Chief, Administrative Services  
**DATE:** May 8, 2006  
**SUBJECT:** Department of Juvenile Justice  
Juvenile Enforcement Center

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The Seminole County Sheriff's Office has received a renewal for the continuation of its contract with the Department of Juvenile Justice to provide services through the Juvenile Enforcement Center. The contract runs through June 2008, and pays a monthly amount of \$54,134.

The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget. The adjustment is \$162,402, and represents the revenue to be received from 7/1/06 - 9/30/06. The portion of the contract covering the next fiscal year will be included in the Sheriff's Office FY 2006/2007 budget submittal. The program includes one additional full-time position.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on Tuesday, June 13, 2006.

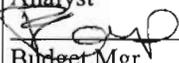
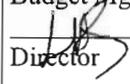
If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 407-665-6617 or Elizabeth Vergara at 407-665-6742.

C: Lisa Spriggs  
Director of Fiscal Services

2006-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Sheriff's Office**  
Fund(s): General Fund

| DFS Recommendation  |         |
|---|---------|
| B Segal   | 5/18/06 |
| Analyst   | Date    |
|  | 5/23/06 |
| Budget Mgr  | Date    |
|  | 5/25/06 |
| Director  | Date    |

PURPOSE: Contract with Department of Juvenile Justice to provide services for the Juvenile Enforcement Center through June 2008. The program includes one additional full-time position.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

| Account Number       | Project # | Account Title        | Amount         |
|----------------------|-----------|----------------------|----------------|
| 00100-334221         |           | Sheriff-State Grants | 162,402        |
| <b>Total Sources</b> |           |                      | <b>162,402</b> |

**Uses:**

| Account Number         | Project # | Account Title                  | Amount         |
|------------------------|-----------|--------------------------------|----------------|
| 00100-013001-590963.02 |           | Sheriff's - Personnel Services | 162,402        |
| <b>Total Uses</b>      |           |                                | <b>162,402</b> |

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department  
\_\_\_\_\_

Date: \_\_\_\_\_