

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request – Juvenile Assessment Center

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny J. Fleming **EXT.** 6617

Agenda Date 6/13/06 **Regular** **Consent** **Work Session** **Briefing**
Public Hearing – 1:30 **Public Hearing – 7:00**

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the associated Budget Amendment Request in the amount of \$52,716 for the Sheriff's Office budget.

BACKGROUND:

The Florida Department of Juvenile Justice has provided funds for the Sheriff's Office to continue to provide Juvenile Assessment Center services. The monthly amount of funds received is \$17,572. for a yearly amount of \$210,846. The BAR deals with a three month period from 7/1/06 – 9/30/06. The funding related to the period from 10/01/06 – 6/30/07 will be included in the Sheriff's Office FY 2006/07 budget submittal. No new positions are included in this request.

Reviewed by:
Co Atty: _____
DFS: [Signature]
Other: _____
DCM: [Signature]
CM: [Signature]
File No. CSO-54

MEMORANDUM: ADMINISTRATIVE SERVICES

1703-06-027

TO: Cindy Coto, County Manager
FROM: Penny J. Fleming, Chief, Administrative Services
DATE: May 8, 2006
SUBJECT: Department of Juvenile Justice
Juvenile Assessment Center

The Seminole County Sheriff's Office will be continuing its contract with the Department of Juvenile Justice to provide services through its Juvenile Assessment Center. The contract runs through June 2007 and pays a monthly amount of \$17,572.

The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget. The adjustment is \$52,716, and represents the revenue to be received from 7/1/06 - 9/30/06. The portion of the contract covering the next fiscal year will be included in the Sheriff's Office FY 2006/2007 budget submittal. The program does not include any new positions.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on Tuesday, June 13, 2006.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 407-665-6617 or Elizabeth Vergara at 407-665-6742.

C: Lisa Spriggs
Director of Fiscal Services

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund

DFS Recommendation	
B Segal	5/18/06
Analyst	Date
<i>[Signature]</i>	<i>5/25/06</i>
Budget Mgr	Date
<i>[Signature]</i>	<i>5/25/06</i>
Director	Date

PURPOSE: Contract with Department of Juvenile Justice to provide services for the Juvenile Assessment Center through June 2007.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants	52,716
Total Sources			52,716

Uses:

Account Number	Project #	Account Title	Amount
00100-013001-590963.02		Sheriff's - Personnel Services	52,716
Total Uses			52,716

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Marianne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____