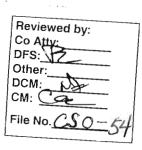
SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Budget Amendment Request – Juvenile Assessment Center						
DEPARTMENT: Sheriff's Office DIVISION:						
AUTHORIZED BY: Sheriff Eslinger CONTACT: Penny J. Fleming EXT. 6617						
Agenda Date 6/13/06 Regular Consent Work Session Briefing Public Hearing – 1:30 Public Hearing – 7:00						
MOTION/RECOMMENDATION:						
Approval by the Board of County Commissioners for the Chairman to sign and process the associated Budget Amendment Request in the amount of \$52,716 for the Sheriff's Office budget.						

BACKGROUND:

The Florida Department of Juvenile Justice has provided funds for the Sheriff's Office to continue to provide Juvenile Assessment Center services. The monthly amount of funds received is \$17,572. for a yearly amount of \$210,846. The BAR deals with a three month period from 7/1/06 - 9/30/06. The funding related to the period from 10/01/06 - 6/30/07 will be included in the Sheriff's Office FY 2006/07 budget submittal. No new positions are included in this request.



MEMORANDUM: ADMINISTRATIVE SERVICES 1703-06-027

TO: Cindy Coto, County Manager

FROM: Penny J. Fleming, Chief, Administrative Services

DATE: May 8, 2006

SUBJECT: Department of Juvenile Justice

Juvenile Assessment Center

The Seminole County Sheriff's Office will be continuing its contract with the Department of Juvenile Justice to provide services through its Juvenile Assessment Center. The contract runs through June 2007 and pays a monthly amount of \$17,572.

The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget. The adjustment is \$52,716, and represents the revenue to be received from 7/1/06 - 9/30/06. The portion of the contract covering the next fiscal year will be included in the Sheriff's Office FY 2006/2007 budget submittal. The program does not include any new positions.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on Tuesday, June 13, 2006.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 407-665-6617 or Elizabeth Vergara at 407-665-6742.

C: Lisa Spriggs
Director of Fiscal Services

2006-R-	BUD	GET AMENDME	NT REQUEST			
TO:	Seminole Co	unty Board of Count	y Commissioners	DFS Recommendation		
FROM:	Department of	of Fiscal Services		B Segal	5/18/06	
SUBJECT:	0	endment Resolution Sheriff's Office neral Fund		Budget Mgr	Date Date	
PURPOSE:	Contract with Department of Juvenile Justice to provide services for the Juvenile Assessment Center through June 2007.					
ACTION:	Approval and authorization for the Chairman to execute Budget Amendment Resolution.					
			tes, it is recommended that orth herein for the purpose		counts in	
Sources: Account Number		Project # Accou		nt Title Amount		
00100-334221			Sheriff-State G	rants	52,716	
Total S	Sources				52,716	
Uses: Account Number		Project #	Accoun	t Title	Amount	
00100-013001-590963.02				sonnel Services	52,716	
Total	Uses				52,716	
	В	UDGET AMENDM	ENT RESOLUTION			
at the regular r	meeting of the B		he above requested budge issioners of Seminole Cou			
Attest:						
			Ву:			
Maryanne Morse, Clerk to the Board of County Commissioners			Carlton I	Carlton Henley Chairman		
Date:			Date:			
	ounty Finance					

Date: _____