

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 5/24/04
 FROM: Department Information Technologies
 Division Information Services

BCR	<input checked="" type="checkbox"/>	04-36

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Change in Project Scope

Detailed Explanation:

Additional overtime has been required this year to support special projects (JJC renovation, new Library telephone system, security remediation), vacancies, and anticipated future overtime related to the criminal justice center. Various security issues that have occurred over the past several months have required us to augment staff coverage after hours to load updates and patches. The need for on-call support is increasing for public safety related issues.

	Fund # <u>00100</u>	Fund Name <u>General</u>	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER FROM	<u>140300 00100 519 5303100</u>		<u>Professional Services</u>
			AMOUNT
			<u>30,000</u>
			TOTAL
			\$30,000
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER TO	<u>140300 00100 519 53014000</u>		<u>Overtime</u>
			AMOUNT
			<u>\$30,000</u>
			TOTAL
			\$30,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 5/24/04 Analyst Jason Showe Director LS

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date _____

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____