

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: May 19, 2004
 FROM: Department Planning & Development
 Division Community Resources

BCR	<input checked="" type="checkbox"/>	04-34

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation:

Construction of Wilson's Landing Park (Hutchinson property) is under contract. The contractor has submitted several change orders and a contract amendment which have been approved on the 1/13/04 and 3/23/04 Board of County Commissioners meetings. This action transfers funding to the appropriate line to fund these changes.

Fund #	32100	Fund Name	Planning - Trails	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	32100-113020-56061000	DI10451X/ 1183 05	Land	111,774
FROM				0
				0
				0
			TOTAL	\$111,774
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	32100-113020-56063000	DI10441X/ 1183 05	Other Improvements	111,774
TO				0
				0
				0
			TOTAL	\$111,774

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 5/20/04 Analyst Jason Showe Director *JS*

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 6/8/04

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____