

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Court Appointed Council and Related Court Costs

DEPARTMENT: Fiscal Services **DIVISION:** Administration

AUTHORIZED BY: Lisa H. Spriggs **CONTACT:** Lisa H. Spriggs **EXT.** 7172

Agenda Date 5/25/04 **Regular** **Consent** **Work Session** **Briefing**
Public Hearing – 1:30 **Public Hearing – 7:00**

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following Budget Amendment Resolution.

BACKGROUND:

This transfer of funds request is to accommodate the projected expenditures for the Public Defender, State Attorney, Court Appointed Council and Court Costs budgets through June 30, 2004. Increased submission of legal fees and other related costs are the result of additional current year case filings, expedited and retroactive billing. The latter is in response to Article V legislative implementation, whereby the State will be responsible for such services rendered after June 30, 2004. The FY04 budget was appropriated based on 75% of annual cost estimates with 25% held in reserves. The BAR establishes the 25% to support the additional costs being incurred. It is anticipated that this action will cover the County's responsibilities through June 30, 2004, however any shortfall would require additional appropriation from General Fund reserves.

The above Budget Amendment Requests, if approved have the following effect on General Fund Reserves for Contingency:

Current General Fund Reserves for Contingency:	\$12,417,962
BAR – Judicial	600,000
Revised General Fund Reserves for Contingency:	\$11,817,962

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: <u>SS</u>
CM: <u>126</u>
File No. <u>RFSA00</u>

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Judicial**
 Fund(s): **12700 - Criminal Justice Trust Fund**
00100 - General Fund

DFS Recommendation	
Deborah Smith	4/22/04
Analyst	Date
<i>[Signature]</i>	5/13/04
Director	Date

PURPOSE: This transfer of funds request is to accommodate the projected expenditures for the Public Defender, State Attorney, Court Appointed Council and Court Costs budgets through June 30, 2004. Increased submission of legal fees and other related costs are the result of additional current year case filings, and retroactive billing. The latter is in response to Article V legislative implementation, whereby the State will be responsible for such services as of July 1, 2004. Additional General Fund support may be necessary.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution. In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
035000-12700-59099998			Reserve for Contingency	31,000
036000-12700-59099998			Reserve for Contingency	48,359
999901-00100-59099998			Reserve for Contingency	600,000
Total Sources				679,359

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
033400-00100-53031500			Expert Witness Fees	38,750
033400-00100-53031510			Clinical Evaluations	38,750
035000-12700-53033000			Court Reporter Services	31,000
036000-12700-53031510			Clinical Evaluations	16,309
036000-12700-53033000			Court Reporter Services	22,000
036000-12700-53034500			Court Interpreters	3,550
036000-12700-53046000			Repairs & Maintenance	6,500
033500-00100-53031000			Professional Services	522,500
Total Uses				679,359

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

Date: _____

Entered by County Finance Department

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____