

2004-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Works/Roads-Stormwater**  
 Fund(s): **13000 - Stormwater Fund**

DFS Recommendation	
C. Hunter	05/11/04
Analyst	Date
<i>VB</i>	5/13/04
Director	Date

**PURPOSE:** The use of Stormwater Fund Reserves is requested in the amount of \$122,500 to allow construction of the budgeted Center Drive Project to proceed in the late summer/early fall of this year, supplemented by a related Budget Change Request for \$57,562. Cost estimates for construction have been updated to address associated environmental permitting and reconstruction requirements.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
13000-999930-59099998			Reserve for Contingency	122,500
<b>Total Sources</b>				<b>\$122,500</b>

**Uses:**

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
13000-077600-56065000	2291-02	PC69204X	Center Drive	122,500
<b>Total Uses</b>				<b>\$122,500</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2004-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Daryl G. McLain  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_