

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works/Engineering**
 Fund(s): **11541 – 2001 Renewed Sales Tax**

DFS Recommendation	
Crockett Hunter	4/22/04
Analyst	Date
<i>[Signature]</i>	5/13/04
Director	Date

PURPOSE: Design of the Howell Creek Pedestrian Bridge under the 2001 Sales Tax Sidewalk Program was advanced into the Fiscal Year 03/04 Budget by a 2nd Public Hearing Adjustment to address safety concerns. A specific budget allocation for construction was deferred until completion of the design phase, with the intention of construction being funded in FY 04/05. Design for this project is now complete, and the Water Management District is anticipated to issue the requisite environmental permit shortly. Bidding of the estimated \$.5M improvement can then proceed, pending approval of this proposed Budget Adjustment.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11541-999941-59099994			Reserves & Contingencies	500,000
Total Sources				\$500,000

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11541-077541-56065000	2293-01	PE51307Z	Construction/Howell Creek Pedestrian Bridge	500,000
Total Uses				\$500,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____