

**\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\***

Budget Division Use only:

DATE: 5/5/04

FROM: Department Department of Public Works  
 Division Road Ops/Stormwater/Traffic Eng

|            |                                     |       |
|------------|-------------------------------------|-------|
|            |                                     |       |
| <b>BCR</b> | <input checked="" type="checkbox"/> | 04-31 |
|            |                                     |       |

**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)

**Detailed Explanation:**

Vehicle BCC # 24523, a Ford truck assigned to the Stormwater section of the Roads/Stormwater Division, was involved in a traffic accident on 12/15/03. There was extensive damage to the entire driver's side and the drive shaft which resulted in the truck being totaled, and a salvage value of \$2,160 received. (Insurance settlement is being pursued, but has not been received as of this date). This request is to replace the wrecked vehicle with an F-250 Quad Cab Pick-up truck with a 6' bed, purchased with available balances from current year acquisitions. In the interim, the Stormwater crew is using a pool vehicle, which needs to be returned to Fleet Services as soon as practicable.

Vehicle BCC #20968, a Ford truck assigned to Traffic Engineering, is budgeted for replacement in FY 04/05. Recently, the engine on this vehicle has failed. Upon consulting with Fleet Services, it has been determined that repair of this vehicle is not cost effective. This truck is essential in daily activities of both signal and new construction inspections. The replacement vehicle would be a Ford F-150 with six foot bed, extended cab with seat, bed-liner, rain-shields, floor mats and a Cross Bed Aluminum Tool Box. Adequate balances are available in the current year capital equipment account from line item #8 – International Truck which has already been purchased. Upon approval to advance this replacement to FY 03/04, the Ford-F-150 will be removed from the FY 04/05 Budget.

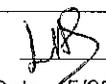
Fund # 13000 & 10101 Fund Name Stormwater & Transportation Trust Fund

|                | FUND/ACCOUNT NUMBER   | Project #        | ACCOUNT TITLE                   | AMOUNT          |
|----------------|-----------------------|------------------|---------------------------------|-----------------|
| TRANSFERR FROM | 13000 077600 56064200 | PC67055X 2203 01 | Challenger Tractor with Boom    | \$7,785         |
|                | 13000 077600 56064200 | PC67056X 2204 01 | Crew Cab Dump Truck             | \$ 393          |
|                | 13000 077600 56064200 |                  | Dixie Clipper slope mower       | \$1,315         |
|                | 13000 077600 56064200 | PC67057X 2205 01 | Caterpillar 320 Excavator       | \$ 15,098       |
|                | 10101 077700 56064200 | PE70135X 2123-01 | International Truck/Aerial Boom | \$17,000        |
|                |                       | <b>TOTAL</b>     |                                 | <b>\$41,591</b> |

|             | FUND/ACCOUNT NUMBER   | Project #    | ACCOUNT TITLE          | AMOUNT          |
|-------------|-----------------------|--------------|------------------------|-----------------|
| TRANSFER TO | 13000 077600 56064200 | 2301 01      | Ford 250 Quad Crew cab | \$24,591        |
|             | 10101 077700 56064200 |              | Ford-F150 w/ equipment | \$17,000        |
|             |                       | <b>TOTAL</b> |                        | <b>\$41,591</b> |

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date \_\_\_\_\_ Department/Division \_\_\_\_\_

RECOMMENDATION:  Approval Date 5/6/04 Analyst Crockett Hunter Director 

APPROVING AUTHORITY:  FS Director  County Manager  BCC Meeting Date 5/25/04

Approved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

FINANCE: Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_