

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 4-21-04
 FROM: Department Library and Leisure Services
 Division Parks and Recreation Division

BCR	<input checked="" type="checkbox"/>	04-25

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)


Detailed Explanation:

To move funds for fencing to replace inferior backstops on softball fields one and two at Red Bug Lake Park from operating repairs and maintenance to a capital account line, as it exceeds \$5,000.

	Fund # <u>00100</u>	Fund Name <u>General Fund</u>	
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER FROM	<u>043800 53046000</u>	<u>None</u>	<u>Repair and Maintenance</u>
			<u>17,150</u>
			<u>0</u>
			<u>0</u>
			<u>0</u>
		TOTAL	\$17,150
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER TO	<u>043800 56063000</u>	<u>None</u>	<u>Improvements Other than Bldgs.</u>
			<u>17,150</u>
			<u>0</u>
			<u>0</u>
			<u>0</u>
		TOTAL	\$17,150

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 4/23/04 Analyst Jason Showe Director 

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 5/11/04

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____