

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request – Juvenile Enforcement Center

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny J. Fleming **EXT.** 6617

Agenda Date <u>05/24/05</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the associated Budget Adjustment Request in the amount of \$152,250 for the Sheriff's Office FY 03-04 budget.

BACKGROUND:

The Florida Department of Juvenile Justice has provided funds for the Sheriff's Office to provide Intensive Probation Supervision, Conditional Release, Alternative Sanctions, and SWEAT Programs at its Juvenile Enforcement Center. The monthly amount of funds received is \$50,840, for a yearly amount of \$610,080. This BAR deals with the three-month period from 7/01/05 – 09/30/05. The funding related to the period from 10/15/05 – 09/30/06 is in the Sheriff's Office yearly budget submission. No new positions are included in this grant.

Reviewed by:
Co Atty:
DFS: <u>[Signature]</u>
Other:
DCM: <u>SS</u>
CM: <u>[Signature]</u>
File No. <u>FSC 35</u>

MEMORANDUM: OFFICE OF THE SHERIFF 1703-05-622

TO: Kevin Grace, County Manager
FROM: Penny J. Fleming, ^{PJF} Chief, Administrative Services
DATE: April 29, 2005
SUBJECT: Department of Juvenile Justice
Juvenile Enforcement Center

The Seminole County Sheriff's Office will be continuing its contract with the Department of Juvenile Justice to provide services through its Juvenile Enforcement Center. The contract runs through June 2006 and pays a monthly amount of \$50,840. The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget. The adjustment is \$152,520 and represents the 3 monthly amounts to be received from 7/1/05-9/30/05. That portion of the contract covering the next fiscal year will be included in the Sheriff's Office FY 2005/2006 budget submittal. The program does not include any new positions.

The renewal of the contract is attached.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on Tuesday, May 24, 2005.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 665-6617 or Janet Hockman at 665-6749.

C: Lisa Spriggs
Director of Fiscal Services

ITEM:

The Seminole County Sheriff's Office requests that the Board of County Commissioners approve the Chairman to sign the Budget Amendment Request and process the corresponding adjustment to the Sheriff's budget for the Department of Juvenile Justice's contract with the Sheriff's Office to provide services at its Juvenile Enforcement Center for the youth of Seminole County.

DETAIL:

The Florida Department of Juvenile Justice has provided funds for the Sheriff's Office to provide Intensive Probation Supervision, Conditional Release, Alternative Sanctions, and SWEAT Programs at its Juvenile Enforcement Center. The monthly amount of funds received is \$50,840, for a yearly amount of \$610,080. This BAR deals with the three-month period from 7/1/05 - 9/30/05. The funding related to the period from 10/1/05-9/30/06 is in the Sheriff's Office yearly budget submission. No new positions are included in this grant.

ACTION REQUESTED:

Approval by the Board of County Commissioners for the Chairman to sign and process the associated Budget Adjustment Request in the amount of \$152,520 for the Sheriff's Office FY 03-04 budget.

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Fund:
Fund #: FY 04/05

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	
Analyst <i>[Signature]</i>	Date <i>6/11/05</i>
Director <i>[Signature]</i>	Date <i>5/11/05</i>

DETAIL: Contract with DJJ for Juvenile Enforcement Center
ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

Account Number	Account Title	Amount
00100-33422100	State Grant	\$152,520
Total Revenues		\$152,520

Expenditures:

Account Number	Account Title	Amount
013001-59096320	Personnel Services	\$152,520
013001-59096330	Operating	0.00
013001-59096360	Capital Outlay	0.00
Total Expenditures		\$152,520

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

DEPARTMENT OF JUVENILE JUSTICE
CONTRACT RENEWAL
FOR
SEMINOLE COUNTY SHERIFF'S OFFICE

This Renewal is entered into between the STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE ("Department"), and SEMINOLE COUNTY SHERIFF'S OFFICE ("Provider").

The Department and the Provider, on July 1, 2002, entered into a contract to provide an Intensive Probation Supervision, Conditional Release, Alternative Sanctions and a SWEAT Program for youth in Circuit 18; and

The Contract has a renewal option, Section G., page 19, that provides for renewal subject to the same terms and conditions as the original Contract and all amendments; and

The Department is exercising its option for the renewal of this Contract.

Life to Date Contract Amount:	\$1,220,160.00
Renewal (24 months X \$50,840.00 per month):	<u>\$1,220,160.00</u>
New Life Contract Total:	\$2,440,320.00

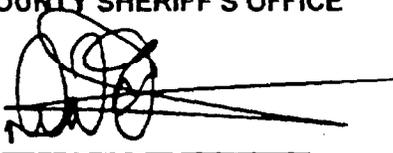
This Renewal shall begin on July 1, 2004, and end at midnight on June 30, 2006.

All terms and conditions of said original Contract and any attachments and amendments thereto shall remain in full force and effect for this renewal.

IN WITNESS WHEREOF, the parties have executed this Renewal by their undersigned officials as duly authorized.

SEMINOLE COUNTY SHERIFF'S OFFICE

STATE OF FLORIDA
DEPARTMENT OF JUVENILE JUSTICE

SIGNED BY: 

SIGNED BY: 

NAME: Donald F. Eslinger

NAME: BERNARD E. WARNER

TITLE: Sheriff

TITLE: ASSISTANT SECRETARY
PROBATION AND COMMUNITY CORRECTIONS

DATE: 4/8/04

DATE: 4/21/04

VENDOR ID: F59-6000860-023

THIS RENEWAL IS NOT VALID UNTIL BOTH PARTIES HAVE SIGNED AND DATED IT.