

SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM

SUBJECT: City of Sanford – Golden Age Games

DEPARTMENT: *Suzan Bunn* Tourism Development DIVISION: _____

AUTHORIZED BY: Suzan Bunn CONTACT: Fran Sullivan EXT. 2906

Agenda Date 05-23-06	Regular <input type="checkbox"/>	Consent <input checked="" type="checkbox"/>	Work Session <input type="checkbox"/>	Briefing <input type="checkbox"/>
	Public Hearing – 1:30 <input type="checkbox"/>		Public Hearing – 7:00 <input type="checkbox"/>	

MOTION/RECOMMENDATION:

Approve and authorize chairman to execute Agreement between Seminole County and the City of Sanford in the amount of \$5,000.00 for the Golden Age Games.

BACKGROUND:

This year the Golden Age Games will enter their 32nd year. This event is recognized as the "Nation's Oldest Senior Games". The Games are designed to attract individuals fifty years of age and over from all over the nation, providing an opportunity for participation in many different sports and game events. The entire event takes place over a 7-day period in November. Some participants enter more than one event and therefore may need to stay in the area for multiple days. In addition, some events are multiple day events (i.e., tennis).

In 2004/05 the Tourist Development Council funded this event which brought approximately 500 room nights. The City of Sanford did not submit an application for the 2005 event. The 2006 event projects 360 room nights. Attached is the Estimated Economic Impact Statement showing total direct economic impact of \$593,586.

The Tourist Development Council recommends this expenditure in the amount of \$5,000 which is appropriated in the Tourism Development budget for FY 06-07.

Reviewed by	<i>[Signature]</i>
Co Atty:	<i>[Signature]</i>
DFS:	_____
Other:	_____
DCM:	<i>[Signature]</i>
CM:	<i>[Signature]</i>
File No.	<u>CTD 31</u>

	Quantity	Multiplier	Event days	TOTALS
How much will event organizers spend locally?				
How many adult out-of state participant days expected?	300	\$ 133.00	7	\$ 279,300.00 -
How many adult out-of state attendance/spectator days expected?	250	\$ 133.00	7	\$ 232,750.00 -
How many out-of state media/professional days expected?		\$ 133.00		\$ -
How many adult in-state attendance/spectator/participant days expected?	128	\$ 91.00	7	\$ 81,536.00 -
How many youth out-of state participant days are expected?		\$ 66.50		\$ -
How many youth in-of state participant days are expected?		\$ 57.00		\$ -
What is the expected event-site spending?				
What other expenditures, if any, are anticipated?				
TOTAL DIRECT IMPACT =				\$ 593,586.00 -
	Direct Impact	Divider	Multiplier	
Total output economic impact:	\$ 593,586.00 -		1.5	\$ 890,379.00 -
Total earnings impact:	\$ 593,586.00 -		0.57	\$ 338,344.02 -
Total employment impact:	\$ 593,586.00 -	1,000,000	22	13.06 -
		Non-Taxable		
	Direct Impact	Sales	Sales Tax Rate	
STATE SALES TAX GENERATED:	\$ 593,586.00 -		0.06	\$ 35,615.16 -
			Florida DOR	
		State Sales Tax	Disbursement	
		Generated	Multiplier	
STATE SALES TAX REIMBURSED TO COUNTY:		\$ 977.50 -	0.09653	\$ 94.36 -
		Non-Taxable	Option Sales	
	Direct Impact	Sales	Tax Rate	
COUNTY LOCAL OPTION SALES TAX:	\$ -	\$ -	0.01	\$ -
	Estimated Rooms	Estimated	Approximate Hotel	Average Room
	Per Night To Be Secured	Nights In Town	Rooms Secured	Rate Per Night
TOTAL HOTEL IMPACT:	4	90		65.00
	Total Hotel			
	Impact			Resort Tax Rate
COUNTY RESORT TAX RECOUPED:	\$ 23,400.00 -		0.03	\$ 7020.00 -
TOTAL RESORT TAX & STATE SALES TAX RECOUPED BY COUNTY:				\$ 10,075.79 -
RENTAL COSTS OF FACILITIES OWNED & RECOUPED BY THE COUNTY:				\$ -
RENTAL COSTS OF FACILITIES OWNED & RECOUPED BY THE CITY:				\$ -
BID FEES AND COSTS ASSOCIATED TO THE EVENT PAID BY THE COUNTY:				\$ -
BID FEES AND COSTS ASSOCIATED TO THE EVENT PAID BY THE CITY:				\$ -
APPROXIMATE REVENUE RECOUPED BY THE COUNTY ON THE EVENT:				\$ -

**CITY OF SANFORD GOLDEN AGE GAMES
TOURIST DEVELOPMENT TAX FUNDING AGREEMENT**

THIS AGREEMENT is made and entered this _____ day of _____, 20____, by and between **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771, hereinafter referred to as "COUNTY", and the CITY OF SANFORD, a Florida municipal corporation, whose mailing address is P.O. Box 1788, Sanford, Florida 32772-1788, hereinafter referred to as "CITY".

W I T N E S S E T H:

WHEREAS, the Florida State Legislature enacted *Section 125.0104, Florida Statutes*, known as the Local Option Tourist Development Act in response to the growing need of Florida counties to provide additional revenue sources for tourist development to stimulate the local economy; and

WHEREAS, the voters of Seminole County approved by referendum the imposition of the Tourist Development Tax on transient rental accommodations in Seminole County; and

WHEREAS, the COUNTY, in coordination with the Tourist Development Council, appropriated Tourist Development Tax revenues to assist in advertising and promoting the Seminole County-based Golden Age Games to be held November 4-10, 2006, to promote tourism in Seminole County.

NOW, THEREFORE, in consideration of the mutual understandings and agreements set forth herein, the COUNTY and CITY agree as follows:

Section 1. Term. The term of this Agreement is from May 1, 2006 through September 30, 2007, the date of signature by the parties notwithstanding, unless earlier terminated as provided herein.

Section 2. Termination. This Agreement may be terminated by either party at any time, with or without cause, upon not less than thirty (30) days written notice to the other party as provided for

herein or, at the option of the COUNTY, immediately in the event that CITY fails to fulfill any of the terms, understandings or covenants of this Agreement. The COUNTY shall not be obligated to pay for any services provided or costs incurred by CITY after CITY has received notice of termination. Upon said termination, CITY shall immediately refund to the COUNTY, or otherwise utilize as the COUNTY directs, any unused funds provided hereunder.

Section 3. Services.

(a) CITY shall use funds from this Agreement to promote the Golden Age Games (the "Games") in a manner as to encourage out-of-County visitors to attend the Games. Such effort shall be as described in Exhibit "A" attached hereto and incorporated herein by reference.

(b) The Seminole County Convention and Visitors Bureau logo with telephone numbers and website address must appear on all promotional material for which reimbursement will be requested.

(c) CITY shall submit proposed advertisement and promotional copy to the COUNTY for review and approval prior to publication. Advertising and promotional copy that has not been approved by the COUNTY in advance of publication and/or distribution shall not be eligible for reimbursement.

(d) Promotional packages for the Games sent out by CITY must contain a list of Seminole County hotels provided by the Seminole County Convention and Visitors Bureau. No other hotel list may be included in the promotional packet. All such promotional packets must be approved by the COUNTY prior to distribution in order to qualify for reimbursement.

(e) CITY is required to utilize the Event Questionnaire provided by the Seminole County Convention and Visitors Bureau. In order to qualify for reimbursement funds, CITY must provide to the Seminole

County Convention and Visitors Bureau after the Games a minimum number of questionnaires completed in full by attendees at the Games. The minimum number of required, completed questionnaires must be equal to ten percent (10%) of the projected attendance at the Games as stated in the grant application or one hundred fifty (150), whichever is greater.

Incomplete or partial questionnaires will not count toward the refunded minimum number.

Failure to provide the required number of completed questionnaires or failure to utilize the required form questionnaire shall result in both non-reimbursement of approved funds and shall also directly impact future qualifications for Tourist Development Tax funding.

(f) After-Event preliminary statistics for room nights and economic impact must be submitted to the COUNTY no later than thirty (30) days after the Games.

(g) A hotel poll reflecting an accurate accounting of room nights used for the Games shall be conducted by CITY and submitted to the COUNTY no later than one (1) week after the Games.

(g) CITY shall be required to have and maintain a website for the purpose of promoting tourism to and attendance at the Games. Said website shall be linked to the Seminole County Tourism website (www.visitseminole.com) and such link shall be maintained throughout the duration of this Agreement.

(h) Failure to comply with or failure to meet the requirements of this Section, including time deadlines, shall result in termination of this Agreement and forfeiture of all financial assistance rendered to CITY by the COUNTY pursuant to this Agreement.

Section 4. Liability and Insurance.

(a) **Liability.** COUNTY, its Commissioners, officers, employees and agents shall not be deemed to assume any liability for the acts,

omissions and negligence of CITY, its officers, employees and agents in the performance of services provided hereunder and CITY hereby agrees, to the limits allowed by Florida law, to fully and completely indemnify, insure and hold harmless the COUNTY from and against any liability of whatsoever type or nature howsoever arising, relating in any way to the acts or omissions of CITY and its officers, members, agents and employees.

(b) **Insurance.**

(1) CITY shall furnish the COUNTY with a Certificate of Insurance signed by an authorized representative of the insurer evidencing the insurance required by this Section (Commercial General Liability). The COUNTY, its officials, officers and employees shall be named additional insured under the Commercial General Liability policy. The Certificate of Insurance shall provide that the COUNTY shall be given not less than thirty (30) days written notice prior to the cancellation or restriction of coverage. Until such time as the insurance is no longer required to be maintained by CITY, CITY shall provide the COUNTY with a renewal or replacement Certificate of Insurance not less than thirty (30) days before expiration or replacement of the insurance for which a previous certificate has been provided.

(2) The Certificate of Insurance shall contain a statement that it is being provided in accordance with the Agreement and that the insurance is in full compliance with the requirements of the Agreement. In lieu of the statement on the Certificate, CITY shall, at the option of the COUNTY, submit a sworn, notarized statement from an authorized representative of the insurer that the Certificate is being provided in accordance with this Agreement and that the insurance is in full compliance with the requirements of this Agreement.

(3) In addition to providing the Certificate of Insurance, if required by the COUNTY, CITY shall, within thirty (30) days after receipt of the request, provide the COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Section.

(4) Neither approval by the COUNTY nor failure to disapprove the insurance furnished by CITY shall relieve CITY of CITY's full responsibility for performance of any obligation including CITY's indemnification of COUNTY under this Agreement.

(5) Insurance Company Requirements. Insurance companies providing the insurance under this Agreement must meet the following requirements:

(A) Companies issuing policies must be authorized to conduct business in the State of Florida and prove same by maintaining Certificates of Authority issued to the companies by the Department of Insurance of the State of Florida.

(B) In addition, such companies other than those authorized by Section 440.57, Florida Statutes, shall have and maintain a Best's Rating of "A" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(C) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company shall: 1) lose its Certificate of Authority, or 2) fail to maintain the requisite Best's Rating and Financial Size Category, CITY shall, as soon as CITY has knowledge of any such circumstance, immediately notify the COUNTY and immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as CITY has replaced the unacceptable insurer with an insurer

acceptable to the COUNTY, CITY shall be deemed to be in default of this Agreement.

(6) Specifications. Without limiting any of the other obligations or liability of CITY, CITY shall, at CITY's sole expense, procure, maintain and keep in force amounts and types of insurance conforming to the minimum requirements set forth in this Section. Except as otherwise specified in this Agreement, the insurance shall become effective prior to the commencement of the Games and shall be maintained in force until this Agreement completion date. The amounts and types of insurance shall conform to the following minimum requirements.

(A) Commercial General Liability.

(1) CITY's insurance shall cover CITY for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, without the attachment of restrictive endorsements other than the elimination of Coverage C, Medical Payment, and the elimination of coverage for Fire Damage Legal Liability.

(2) The minimum limits to be maintained by CITY (inclusive of any amounts provided by an Umbrella or Excess policy) shall be as follows:

	<u>LIMITS</u>
General Aggregate	\$Three (3) Times the Each Occurrence Limit
Personal & Advertising Injury Limit	\$1,000,000.00
Each Occurrence Limit	\$1,000,000.00

(7) Coverage. The insurance provided by CITY pursuant to this Agreement shall apply on a primary basis and any other insurance or

self-insurance maintained by the COUNTY or the COUNTY's officials, officers or employees shall be excess of and not contributing with the insurance provided by or on behalf of CITY.

(8) Occurrence Basis. The Commercial General Liability required by this Agreement shall be provided on an occurrence rather than a claims-made basis.

Section 5. Billing and Payment. The COUNTY hereby agrees to provide financial assistance to CITY up to a maximum sum of FIVE THOUSAND AND NO/100 DOLLARS (\$5,000.00) for all services provided hereunder by CITY during the term of this Agreement in accordance with the project budget and requirements set forth in Exhibit "A". Qualified expenditures are reimbursable upon:

(a) Receipt by the COUNTY of a Request for Funds Form, attached hereto and incorporated herein as Exhibit "B", from CITY requesting all or part of the above amount. The Request for Funds Form shall be completed properly and documentation attached including original invoices and copies of canceled checks. Such request by CITY shall only be for services specifically provided for herein necessary to serve Seminole County and as authorized under Section 125.0104, Florida Statutes. Said Request for Funds Form shall be submitted no later than ninety (90) days after the Games. Failure to comply with this requirement shall result in termination of this Agreement and forfeiture of all financial assistance granted to CITY under this Agreement.

(b) Verification by the Seminole County Tourism Development Director that CITY is providing the services for which reimbursement is sought and has complied with all provisions of this Agreement including all reporting requirements;

(c) The final Request for Funds Form shall be accompanied by a detailed report of the economic impact on the COUNTY resulting from the

Games, funds for which have been provided hereunder. Such report shall include, but not be limited to, the actual number of hotel or motel rooms occupied, restaurant meals consumed and estimated goods and services expenditures; and

(d) Payment requests shall be sent to:

Original: Director
Seminole County Tourism Development
1230 Douglas Avenue, Suite 116
Longwood, Florida 32779

Duplicate: Director, Department of Finance
Seminole County Services Building
1101 East First Street
Sanford, Florida 32771

(e) Reimbursement shall be contingent upon CITY's compliance with the requirements as stated in Exhibit "A".

Section 6. Reporting Requirements. In the performance of this Agreement, CITY shall maintain books, records and accounts of all activities in compliance with normal accounting procedures. CITY shall transmit and certify interim records with each Request for Funds Form submitted to the COUNTY. Each Request for Funds Form shall detail costs incurred as referenced in Exhibit "A". CITY shall submit an interim Narrative Progress Report Form, attached hereto and incorporated herein as Exhibit "C", with each Request for Funds Form. Additionally, CITY shall submit a final Narrative Progress Report form and a financial report within ninety (90) days of project completion or lapse or termination of this Agreement.

Section 7. Non-Allowable Costs. The purpose for which Tourist Development Tax grant funds are provided to CITY shall not duplicate programs for which monies have been received, committed or applied for from another source. The monies provided hereunder shall be expended only for the activities or purposes set forth in Exhibit "A". Non-reimbursable expenditures include, but are not limited to, legal,

engineering, accounting, auditing, planning, feasibility studies or other consulting services; real property or capital improvements; interest reduction in deficits and loans; prize money, scholarships, awards, plaques or certificates; private entertainment, lodging, food and beverages; and wages, salaries, administrative or travel expenses other than those appearing, if any, in Exhibit "A".

Section 8. Unavailability of Funds. CITY acknowledges that Tourist Development Tax revenues are the source of funding for this Agreement and that no other COUNTY revenues shall or may be utilized to meet the COUNTY's obligations hereunder. If, for whatever reason, the funds pledged by the COUNTY to this program should become unavailable, this Agreement may be terminated immediately, at the option of the COUNTY, by written notice of termination to CITY as provided hereinafter. The COUNTY shall not be obligated to pay for any services provided or costs incurred by CITY after CITY has received such notice of termination. In the event there are any unused COUNTY funds, CITY shall promptly refund those funds to the COUNTY, or otherwise use such funds as the COUNTY directs.

Section 9. Access to Records. CITY shall allow the COUNTY, its duly authorized agent and the public access to such of CITY's records as are pertinent to all services provided hereunder at reasonable times and under reasonable conditions for inspection and examination in accordance with Florida Statutes.

Section 10. Liaison. CITY shall submit the originals of the Request for Funds form, the Narrative Progress Report Form and any other required reports or correspondence to the following:

Director
Seminole County Tourism Development
1230 Douglas Avenue, Suite 116
Longwood, Florida 32779

Section 11. Notices. Whenever either party desires to give notice unto the other, it shall be given in writing by certified United States mail, with return receipt requested, and sent to:

For COUNTY:

Director
Seminole County Tourism Development
1230 Douglas Avenue, Suite 116
Longwood, Florida 32779

For CITY:

Robert (Sherman) Yehl, City Manager
City of Sanford
P.O. Box 1788
Sanford, Florida 32772-1788

Either of the parties may change, by written notice as provided above, the person or address for receipt of notice.

Section 12. Assignments. Neither party to this Agreement shall assign this Agreement nor any interest arising herein without the written consent of the other.

Section 13. Entire Agreement.

(a) It is understood and agreed that the entire agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.

(b) Any alterations, amendments, deletions or waivers of the provisions of this Agreement shall be valid only when expressed in writing and duly signed by the parties.

Section 14. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, CITY shall abide by all statutes, ordinances, rules and regulations pertaining to, or regulating the provisions of, such services including those now in effect and hereafter adopted. Any violation of said statutes, ordinances, rules or

regulations shall constitute a material breach of this Agreement, and shall entitle the COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to CITY as provided hereinabove.

Section 15. Conflict of Interest.

(a) CITY agrees that it will not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with the COUNTY or which would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes, relating to ethics in government.

(b) CITY hereby certifies that no officer, agent or employee of the COUNTY has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%) either directly or indirectly, in the business of CITY to be conducted here, and that no such person shall have any such interest at any time during the term of this Agreement.

(c) Pursuant to Section 216.347, Florida Statutes, CITY hereby agrees that monies received from the COUNTY pursuant to this Agreement will not be used for the purpose of lobbying the Legislature or any other State or Federal agency.

IN WITNESS WHEREOF, the parties to this Agreement have caused their names to be affixed hereto by the proper officers thereof for the purposes herein expressed on the day and year first above written.

ATTEST:

CITY OF SANFORD

Janet R. Dougherty
JANET DOUGHERTY, City Clerk

By: Linda Kuhn
LINDA KUHN, Mayor

Date: 5/3/06

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida

By: _____
CARLTON HENLEY, Chairman

Date: _____

For the use and reliance
of Seminole County only.

As authorized for execution by
the Board of County Commissioners
at their _____, 20____
regular meeting.

Approved as to form and
legal sufficiency.



County Attorney

AC/lpk
4/25/06
2007 Golden Age Games

Attachments:

- Exhibit "A" - Project Description and Expenses
- Exhibit "B" - Request For Funds Form
- Exhibit "C" - Narrative Progress Report Form

EXHIBIT "B"
REQUEST FOR FUNDS FORM
SEMINOLE COUNTY TOURISM DEVELOPMENT

EVENT NAME: **City of Sanford Golden Age Games**

ORGANIZATION: **City of Sanford, Florida**

ADDRESS: **P.O. Box 1788, Sanford, FL 32772-1788**

CONTACT PERSON: _____ PHONE _____ FAX _____

REQUEST PERIOD FROM _____ TO _____

REQUEST NUMBER _____

INTERIM REPORT

FINAL REPORT

TOTAL CONTRACT AMOUNT \$ _____

EXPENSE	BUDGET	REIMBURSEMENT REQUESTED
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTALS	_____	_____

NOTE: Furnishing false information may constitute a violation of applicable State and Federal laws.

CERTIFICATION OF FINANCIAL OFFICER: I certify that the above information is correct based on our official accounting system and records. Consistently applied and maintained and that the costs shown have been made for the purpose of an in accordance with, the terms of the contract. The funds requested are for reimbursement of actual costs made during this time period.

SIGNATURE _____

TITLE _____

INSTRUCTIONS FOR COMPLETING THE REQUEST FOR FUNDS FORM

FUNDS CAN ONLY BE REIMBURSED WHEN THIS FORM IS SUBMITTED to the Seminole County Tourism Development Department and it is completed correctly and required documentation attached. Allow at least 30 days for reimbursement. If this form is not completed correctly and/or required documentation is not attached, reimbursement will be delayed or denied.

EVENT NAME: The name of the event your organization is requesting reimbursement (if applicable).

ORGANIZATION: Your organization name.

ADDRESS: The address the reimbursement check should be sent.

CONTACT PERSON: The person who is responsible for the request.

TELEPHONE NUMBER: The number of the contact person.

REQUEST PERIOD: Beginning and ending date of the request period.

CONTRACT AMOUNT: The total of the contract with Seminole County.

REQUEST #: The sequential number of this request.

INTERIM/FINAL: Indicate what type of request this is.

EXPENSE: The category of the expense for which you are requesting reimbursement.

BUDGET: The amount budgeted for that expense from Exhibit "A" of the contract.

REIMBURSEMENT: The amount you are requesting for reimbursement.

TOTALS: Enter total for each column.

CERTIFICATION: Type in name, title and date the certifying Officer of your organization signs request.

EXHIBIT "C"
NARRATIVE PROGRESS REPORT

SEMINOLE COUNTY TOURISM DEVELOPMENT
1230 Douglas Avenue, Suite 116
Longwood, Florida 32779

REPORT PERIOD FROM _____ TO _____

EVENT NAME: **City of Sanford Golden Age Games**

ORGANIZATION: **City of Sanford, Florida**

ADDRESS: **P.O. Box 1788, Sanford, FL 32772-1788**

CONTACT PERSON: _____ PHONE _____ FAX _____

() INTERIM REPORT

() FINAL REPORT

Please describe below the status of your event, including the final completion date and status of each of the promotional elements for which you will be requesting reimbursement. Use additional sheets, if necessary.

Please indicate the total expenditures your organization plans to make in Seminole County, such as advertising and promotion, for this event.

(For Final Report Only)

Please indicate the economic impact generated by your event.

of hotels used _____

of hotel room nights _____

of out-of-town participants _____

of out-of-town fans _____

of out-of-town media _____

INSTRUCTIONS FOR COMPLETING NARRATIVE PROGRESS REPORTS

A Narrative Progress Report is to be submitted to the Tourism Development office along with your request(s) for reimbursement. This report is considered an "interim report" when it accompanies any reimbursement request other than the final request. If the first request is the final request (i.e., one and the same), then that request is considered "Final" and the Narrative Progress Report would be considered a "Final Report," to accompany the final request for reimbursement.

The Narrative Progress Report should be completed as follows:

REPORTING PERIOD: Indicate the period the report covers.

() INTERIM () FINAL Indicate what report you are submitting.

Answer the questions as completely as possible. For an interim report, use projections. For a final report, please use actual figures.

Please call the Tourism Development Office if you have any questions in completing the report. It is important these reports be submitted in a timely manner in order that progress reports can be made to the Tourism Development Council.

EXHIBIT "A"

**32nd
Golden Age Games
November 4-10, 2006**

**Application
for
Sponsorship Funds
FY-06-07**



PART II

APPLICATION FOR FUNDS

GENERAL INSTRUCTIONS

Please submit **an original and twelve (12) copies** of your completed application (Pages 8-14) and all supporting documents for consideration by the Seminole County Tourist Development Council.

Complete each item of each applicable section. **DO NOT SKIP ANY INFORMATION WHICH APPLIES TO YOUR EVENT.**

Please call Suzan Bunn, Tourism Executive Director at (407) 665-2901 with any questions.

Be sure to have your Chief Corporate Officer sign the application and your Secretary affix the corporate seal on Page 14.

One copy of the following items is required and should be attached to your original application:

- Charter, Articles of Incorporation, By-Laws
- Minutes of meeting authorizing officers to apply for these tourism tax funds (if appropriate)
- IRS Determination Letter of non-profit status
- List of current officers and board members indicating terms
- Organizational Chart
- Copy of financial statement of your most recent fiscal year
- Proof of Liability Insurance
- Budget for the Event

CHARTER*

- Art. I. Powers of the City, §§ 1.01—1.05
- Art. II. City Commission, §§ 2.01—2.11
- Art. III. City Manager, §§ 3.01—3.04
- Art. IV. Administrative Departments, Offices and Agencies, §§ 4.01—4.05
- Art. V. Financial Procedures, §§ 5.01—5.09
- Art. VI. Elections; §§ 6.01—6.06
- Art. VII. Initiative and Referendum; §§ 7.01—7.07
- Art. VIII. General Provisions; §§ 8.01, 8.02
- Art. IX. Transitional Provisions, §§ 9.01—9.06

ARTICLE I. POWERS OF THE CITY

Section 1.01. Powers of the city.

The City of Sanford, Florida, shall have all powers possible for a city to have under the constitution and laws of this state as fully and completely as though they were specifically enumerated in this charter.

Section 1.02. Construction.

The powers of the city under this charter shall be construed liberally in favor of the city, and the specific mention of particular powers in the charter shall not be construed as limiting in any way the general powers stated in this article.

Section 1.03. Intergovernmental relations.

The city may exercise any of its powers or perform any of its functions and may participate in the financing thereof, jointly or in cooperation, by contract or otherwise, with any one or more states or civil divisions or agencies thereof, or the United States or any agency thereof.

Section 1.04. Description of corporate limits.

The corporate limits of the City of Sanford, Florida, shall be those in effect on the date this Charter is ratified by the voters of the City of Sanford and said corporate limits may be amended by ordinance.

Section 1.05. Annexation.

The territorial boundaries of the City of Sanford may be extended as provided by General Acts, Laws of Florida.

*Editor's note—The Charter of the City of Sanford, adopted by the City Commission on September 16, 1996, approved by the voters of the city on December 3, 1996, is set out herein.

noon on the last regular working day for the city clerk's office forty-six (46) days in advance of the election date. Qualification can be effected only during normal working hours for the city clerk's office.

Section 2.02. Compensation; expenses.

The commission may determine the annual salary of commissioners by ordinance, but no ordinance increasing such salary shall become effective until the date of commencement of the terms of commissioners elected at the next regular election. Commissioners shall receive their expenses in the performance of their duties of office.

Section 2.03. Mayor.

The mayor shall be elected for a term of four years. The mayor shall be a member of the commission. In addition, he or she shall preside at meetings of the commission, shall be recognized as head of the city government for all ceremonial purposes, and by the governor for the purposes of military law, but shall have no administrative duties. The mayor shall appoint from among the commissioners an acting mayor who shall serve as mayor during the temporary absence or disability of the mayor. If a vacancy occurs the office shall be filled for the remainder of the unexpired term in accordance with the procedure established in section 2.06(c).

Section 2.04. General powers and duties.

All powers of the city shall be vested in the commission, except as otherwise provided by law or this charter, and the commission shall provide for the exercise thereof and for the performance of all duties and obligations imposed on the city by law.

Section 2.05. Prohibitions.

(a) *Holding other office.* Except where authorized by law, no commissioner shall hold any other city office or city employment during the term for which he or she was elected to the commission and no former commissioner shall hold any compensated appointive city office or employment or hold any city board or committee position until one year after the expiration of the term for which he or she was elected to the commission.

(b) *Appointments and removals.* Neither the mayor, the commission, nor any of its members shall in any manner dictate the appointment or removal of any city administrative officers or employees whom the city manager or any of his subordinates are empowered to appoint, but the commission may express its views and fully and freely discuss with the city manager anything pertaining to appointment and removal of such officers and employees.

(c) *Interference with administration.* Except for the purpose of inquiries and investigations under section 2.09, the mayor, the commission, or its members shall deal with the city officers and employees who are subject to the direction and supervision of the city manager solely through the city manager, and neither the commission nor its members shall give orders to any such officer or employee, either publicly or privately.

oaths, take testimony and require the production of evidence. Any person who fails or refuses to obey a lawful order issued in the exercise of these powers by the commission shall be guilty of a misdemeanor and punishable to the extent provided by law.

Section 2.10. Independent audit.

The commission shall provide for an independent annual audit of all city accounts and may provide for more frequent audits as it deems necessary. Such audits shall be made as provided by General Acts, Laws of Florida.

Section 2.11. Ordinances and resolutions.

(a) All ordinances, emergency ordinances and resolutions shall be adopted as provided by general law. The enacting clause of all ordinances shall be: "Be it Enacted by the People of the City of Sanford, Florida." All ordinances and resolutions passed by the city commission shall become effective ten days from date of passage, unless otherwise provided therein.

(b) Every ordinance or resolution upon its final passage shall be recorded and properly indexed in a record-book kept for that purpose and shall be authenticated by the signature of the presiding officer and clerk of the commission.

(c) *Codification.* Within ten years after the adoption of this charter and at least every ten years thereafter, the commission shall provide for the preparation of a general codification of all city ordinances which have been specified by the commission for inclusion in the code. The general codification shall be adopted by the commission by ordinance and shall be published promptly in loose-leaf form, together with this charter and any amendments thereto. This compilation shall be known and cited officially as the Sanford City Code. Copies of the code shall be furnished to city officers and a copy kept on file at the office of the city clerk for public reference and made available for purchase by the public at a reasonable price fixed by the commission.

(d) *Printing of ordinances and resolutions.* The commission shall cause each ordinance and resolution having the force and effect of law and each amendment to this charter to be printed promptly following its adoption, and the printed ordinances, resolutions and charter amendments shall be distributed or sold to the public at reasonable prices to be fixed by the commission. Following publication of the first Sanford City Code and at all times thereafter, the ordinances, resolutions and charter amendments shall be printed in substantially the same style as the code currently in effect and shall be suitable in form for integration therein. The commission shall make such further arrangements as it deems desirable with respect to reproduction and distribution of any current changes in or additions to the provisions of the Constitution and other laws of the State of Florida, or the codes of technical regulations and other rules and regulations included in the code.

ARTICLE III. CITY MANAGER

Section 3.01. Appointment; qualifications; compensation.

The commission shall appoint a city manager for an indefinite term and fix the compensation. The manager shall be appointed solely on the basis of executive and administrative qualifications. He or she need not be a resident of the city or state at the time of appointment but shall reside inside the city while in office.

- (3) attend all commission meetings and shall have the right to take part in discussion but may not vote;
- (4) see that all laws, provisions of this charter and acts of the commission, subject to enforcement by the City Manager or by officers subject to his or her direction and supervision, are faithfully executed;
- (5) prepare and submit the annual budget and capital program to the commission, on or before July 1st of each year;
- (6) submit to the commission and make available to the public a complete report on the finances and administrative activities of the city as of the end of each fiscal year;
- (7) make such other reports as the commission may require concerning the operations of city departments, offices and agencies subject to the City Manager's direction and supervision;
- (8) keep the commission fully advised as to the financial condition and future needs of the city and make such recommendations to the commission concerning the affairs of the city as he or she deems desirable; and
- (9) perform such other duties as are specified in this charter or may be required by the commission.

ARTICLE IV. ADMINISTRATIVE DEPARTMENTS, OFFICES AND AGENCIES

Section 4.01. General provisions.

(a) *Creation of departments.* The commission may establish city departments, offices, boards, committees or commissions or agencies in addition to those created by this charter and may prescribe the function of all departments, offices, agencies, boards, committees or commissions, except that no functions assigned by this charter to a particular department, office, agency, board, commission or committee may be discontinued or, unless this charter specifically so provides, assigned to any other.

(b) *Directions by city manager.* All departments, offices, agencies, boards, commissions or committees under the direction and supervision of the city manager shall be administered by an officer appointed by and subject to the direction and supervision of the city manager. With the consent of the commission, the city manager may serve as the head of one or more such departments, offices, agencies, boards, commissions or committees or may appoint one person as the head of two or more of them.

(c) *Chief of police to be appointed by city commission.* There shall be a chief of police who shall be appointed by the City Commission from eligible lists to be furnished by the civil service board. The chief of police shall be the head of the police department, and as such shall appoint subordinates from eligible lists to be furnished by the civil service board. The chief of police shall have power, for cause, to discipline any officer or employee of the police force and shall perform such other duties as may be required by this act [charter], by the laws and

Section 4.05. Special legal counsel; consultants and consulting firms.

Such special legal counsel, consultants and consulting firms as may be authorized by the commission to be engaged by the city shall be appointed or placed under contract by the city manager. Said appointment or contract shall be approved by the commission.

ARTICLE V. FINANCIAL PROCEDURES

Section 5.01. Fiscal year.

The fiscal year of the city shall begin on the first day of October and end on the last day of September.

Section 5.02. Submission of budget and budget message.

On or before the 1st day of July of each year, the city manager shall submit to the commission a budget for the ensuing fiscal year and an accompanying message.

Section 5.03. Budget message.

The city manager's message shall explain the budget both in fiscal terms and in terms of the work programs. It shall outline the proposed financial policies of the city for the ensuing fiscal year; describe the important features of the budget; indicate any major changes from the current year in financial policies, expenditures, and revenues together with the reasons for such changes; summarize the city's debt positions, and include such other material as the city manager deems desirable.

Section 5.04. Budget.

The budget shall provide a complete financial plan of all city funds and activities for the ensuing fiscal year and, except as required by law, or this charter, shall be in such form as the city manager deems desirable, or the commission may require. In organizing the budget, the city manager shall utilize the most feasible combination of expenditure classification by fund, organization unit program, purpose or activity, and object. The budget shall begin with a clear general summary of its contents; shall show in detail all estimated income, indicating the proposed property tax levy, and all proposed expenditures, including debt service, for the ensuing fiscal year; and shall be so arranged as to show comparative figures for actual and estimated income and expenditures of the current fiscal year and actual income and expenditures of the preceding fiscal year. The budget shall indicate in separate sections:

- (1) Proposed operating expenditures during the ensuing fiscal year, detailed by offices, departments and agencies in terms of their respective work programs, and the method of financing such expenditures;
- (2) Proposed capital expenditures during the ensuing fiscal year, detailed by offices, departments and agencies when practicable, and the proposed method of financing each such capital expenditure; and

(b) *Emergency appropriations.* To meet a public emergency affecting life, health, property or the public peace, the commission may make emergency appropriations. Such appropriations may be made by emergency ordinance in accordance with provisions of section 2.11. To the extent that there are no available unappropriated revenues to meet such appropriations, the commission may, by such emergency ordinance, authorize the issuance of emergency notes, which may be renewed from time to time, but the emergency notes and renewals of any fiscal year shall be paid not later than the last day of the fiscal year next succeeding that in which the emergency appropriation was made.

(c) *Reduction of appropriations.* If, at any time during the fiscal year, it appears probable to the city manager that the revenues available will be insufficient to meet the amount appropriated, he or she shall report to the commission without delay, indicating the estimated amount of the deficit, any remedial action taken and recommendations as to any other steps to be taken.

The commission shall then take such further action as it deems necessary to prevent or minimize any deficit for that purpose: it may, by ordinance, reduce one or more appropriations.

(d) *Transfer of appropriations.* At any time the city manager may request that the commission approve transfer of budgeted funds within, and/or between departments, offices, or agencies. Each request will be supported by written justification for the transfer.

(e) *Limitations; effective date.* No appropriations for debt service may be reduced or transferred, and no appropriation may be reduced below any amount required by law to be appropriated or by more than the amount of the unencumbered balance thereof. The supplemental and emergency appropriations and reduction of the appropriations authorized by this section may be made effective immediately upon adoption. Any excess monies remaining in a debt service fund after all amounts required by law have been appropriated may be returned to the general fund for the regular operating budget of the city.

Section 5.08. Lapse of appropriations.

Every appropriation, except an appropriation for a specified major capital expenditure shall lapse at the close of the fiscal year to the extent that it has not been expended or encumbered. An appropriation for a specified major capital expenditure shall continue in force until the purpose for which it was made has been accomplished or abandoned; the purpose of any such appropriation shall be deemed abandoned if three years pass without any disbursement from or encumbrance of the appropriation and may be transferred to the general fund.

Section 5.09. Administration of budget.

(a) *Work programs and allotments.* At such time as the city manager shall specify, each department, office or agency shall submit work programs for the ensuing fiscal year showing the requested allotments of its appropriation by periods within the year. The city manager shall review and authorize such allotments with or without revision as early as possible in the

The names of all candidates for commission seats shall be placed upon the regular election ballot in alphabetical order for commission seat to be voted upon. Commission seats shall be listed on the ballot in their numerical order.

Runoff election ballots shall be in the same form as prescribed herein for the regular municipal election ballot.

Section 6.04. Commission to declare person elected.

All candidates elected as mayor or to the City Commission by regular election shall take office on the first Tuesday after the first Monday in April immediately following the regular election. All candidates elected by special election shall take office after certification of the election results by the Commission.

Section 6.05. Absentee voting.

Absentee voting shall be permitted in city elections in the same manner as may be provided in state elections.

Section 6.06. Qualification of electors; prescribing method and manner of election.

No person shall be allowed to vote at any election for the purpose of electing city commissioners and mayor for said city who is not a qualified voter under the state law. The city commission shall, by ordinance, prescribe the method and manner of holding all elections which shall be called and held and which are not provided for by the terms of this charter. All such elections shall be conducted substantially on the principle adopted for the state elections insofar as there is no conflict with the terms of this charter; provided, that the city commission may, by ordinance, prescribe the method, manner and conduct of all elections of said city not in conflict with this charter.

ARTICLE VII. INITIATIVE AND REFERENDUM

Section 7.01. General authority.

(a) *Initiative*. The qualified voters of the city shall have power to propose ordinances to the commission and, if the commission fails to adopt an ordinance so proposed without any change in substance, to adopt or reject it at a city election, provided, that such power shall not extend to the budget or capital program or any ordinance relating to appropriation of money, levy of taxes or salaries of city officers or employees.

(b) *Referendum*. The qualified voters of the city shall have power to require reconsideration by the commission of any adopted ordinance and, if the commission fails to repeal an ordinance so reconsidered, to approve or reject it at a city election, provided that such power shall not extend to the budget or capital program or any emergency ordinance or ordinance relating to appropriation of money or levy of taxes.

complete a certificate as to the sufficiency of the petition as amended and promptly send a copy of such certificate to the petitioners' committee by certified mail as in the case of an original petition. If a petition, or amended petition is certified sufficient, or if a petition, or amended petition is certified insufficient and petitioners' committee does not elect to amend or request the commission to review under subsection (b) of this section within the time required, the clerk shall promptly present the certificate to the commission and the certificate shall then be a final determination as to the sufficiency of the petition.

(b) *Commission review.* If a petition has been certified insufficient and the petitioners' committee does not file notice of intention to amend it, or if an amended petition has been certified insufficient, the committee may, within two days after receiving the copy of such certificate, file a request that it be reviewed by the commission. The commission shall review the certificate at the next meeting following the filing of such request and approve or disapprove it, and the commission's determination shall then be a final determination as to the sufficiency of the petition.

(c) *Court review; new petition.* A final determination as to the sufficiency of a petition shall be subject to court review. A final determination of insufficiency, even if sustained upon court review, shall not prejudice the filing of a new petition for the same purpose.

Section 7.05. Referendum petitions; suspension of effect of ordinance.

When a referendum petition is filed with the city clerk, the ordinance sought to be reconsidered shall be suspended from taking effect. Such suspension shall terminate when:

- (1) there is a final determination of insufficiency of the petition; or
- (2) the petitioners' committee withdraws the petition; or
- (3) the commission repeals the ordinance; or
- (4) thirty days have elapsed after a vote of the city on the ordinance.

Section 7.06. Action on petition.

(a) *Action by commission.* When an initiative or referendum petition has been finally determined sufficient, the commission shall promptly consider the proposed initiative ordinance in the manner provided in article II, or reconsider the referred ordinance by voting its repeal. If the Commission fails to adopt a proposed initiative ordinance without any change in substance within sixty days, or fails to repeal the referred ordinance within thirty days after the date the petition was finally determined sufficient, it shall submit the proposed or referred ordinance to the voters of the city.

(b) *Submission to voters.* The vote of the city on a proposed, or referred ordinance, shall be held not less than thirty days, and not later than the next regular election. Copies of the proposed, or referred ordinance, shall be made available at the polls.

30 days prior to the date of the election. The election shall be held not less than 60 and not more than 120 days after the adoption of the ordinance or report or the final determination of sufficiency of the petition proposing the amendment. If no regular election is to be held within that period, the commission shall provide for a special election on the proposed amendment; otherwise, the holding of a special election shall be within the discretion of the commission.

(c) *Adoption of amendment.* If a majority of the qualified voters of the city voting upon a proposed charter amendment vote in favor of it, the amendment shall become effective at the time fixed in the amendment or, if no time is therein fixed, 30 days after its adoption by the voters.

Section 8.02. Separability.

If any provision of this charter or portion of a provision is held invalid, the other provisions of the charter shall not be affected thereby. If the application of the charter, or any of its provisions, to any person or circumstance is held invalid, the application of the charter and its provisions to other persons or circumstances shall not be affected thereby.

ARTICLE IX. TRANSITIONAL PROVISIONS

Section 9.01. Officers and employees.

(a) *Rights and privileges preserved.* Nothing in this charter except as otherwise specifically provided shall affect or impair the rights or privileges of persons who are city officers or employees at the time of its adoption.

(b) *Continuance of office or employment.* Except as specifically provided by this charter, if, at the time this charter takes full effect, a city administrative officer or employee holds an office or position, which is, or can be abolished by, or under this charter, he or she shall continue in such office or position until the taking effect of some specific provision under this charter directing that he or she vacate the office or position.

(c) *Personnel system.* An employee holding a city position at the time this charter takes full effect, who was serving in that same, or comparable position, at the time of its adoption, shall not be subject to competitive tests as a condition of continuance in the same position, but in all other respects shall be subject to the City's personnel system.

Section 9.02. Departments, offices and agencies.

(a) *Transfer of powers.* If a city department, office or agency is abolished by this charter, the powers and duties given it by law shall be transferred to the city department, office or agency designated in this charter, or, if the charter makes no provision, designated by the city commission.

(b) *Property and records.* All property, records and equipment of any department, office or agency existing when this charter is adopted shall be transferred to the department, office or agency assuming its powers and duties, but, in the event that the powers or duties are to be



Consumer's Certificate of Exemption

DR-14
R. 01/02

Issued Pursuant to Chapter 212, Florida Statutes

69-11-035140-54C	07/02/02	07/02/07	MUNICIPAL GOVERNMENT
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

CITY OF SANFORD
300 N PARK AVE
SANFORD FL 32771

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

Important Information for Exempt Organizations

DR-14
R. 01/02

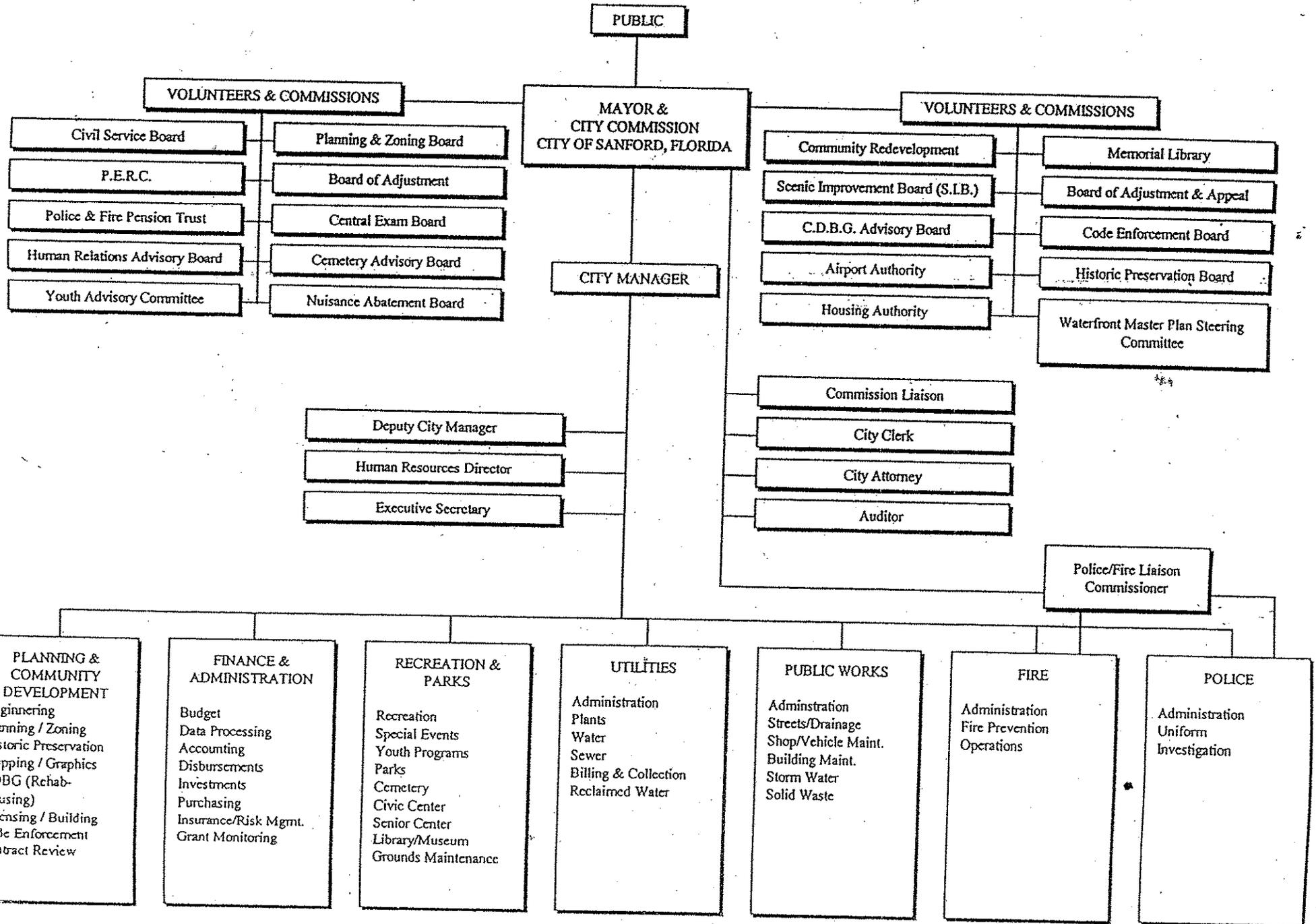


1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases: See Rule 12A-1.039, Florida Administrative Code (FAC).
2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
4. This exemption applies only to purchases your organization makes. The sale or lease to others by your organization of tangible personal property, sleeping accommodations or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, FAC).
5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third degree felony. Any violation will necessitate the revocation of this certificate.
6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Central Registration at 850-487-4130. The mailing address is 5050 West Tennessee Street, Tallahassee, FL 32399-0100.

**2006
EXECUTIVE COMMITTEE**

BOARD MEMBER	EVENT	AFFILIATION
Linda Renfro	Administration	City of Sanford
Eveline Bennett	Administration	City of Sanford
Lawana Stewart	Administration	City of Sanford
Charlie Collier	Administration	City of Sanford
Duane Layfollette	Administration	City of Sanford
Jan Henry	Administration	City of Sanford
Alice Bowers	Administration	City of Sanford
Julie Ellenburg	Administration	City of Sanford
Lisa Jones	Administration	City of Sanford
Mike Kirby	Administration	City of Sanford
Rodney Stancil	Administration	City of Sanford
Fred Demuth	Archery	
Willie Harden	Basketball	Rotary
Tom Farnsworth	Bench Press	The Fitness Pit
Tony & Palma Rossi	Bocce	
Eric/Bowl America	Bowling	Airport Lanes
Katie Moncrief	Canoeing	Self - "No Club"
Colin Sayer	Registration	Over 50 Club
Brian/Mayfair Country Cl	Golf	Mayfair Country Club
Rev. Steve Brinkley	Opening Cerem.	
Marian Rothwell	Pancake Race	Pilot Club
Ethel Fried	Registration	
Marge Gunster	Registration	Over 50 Club
Sylvia Huhn	Registration	
Laura Woods	Registration	Over 50 Club
Ed Senkarik	Table Tennis	Sem Sunrise Kiwanis
Lou Hevey	Table Tennis	Sem Sunrise Kiwanis
Pat Mann	Talent Show	
Karen Westmark	Tennis	
Wait Smith	Track & Field	Kiwanis
Lucy Kees	Table Tennis	Sem Sunrise Kiwanis

City of Sanford Organizational Chart



PLANNING & COMMUNITY DEVELOPMENT
 Engineering
 Planning / Zoning
 Historic Preservation
 Mapping / Graphics
 C.D.B.G. (Rehab-Using)
 Licensing / Building
 Code Enforcement
 Contract Review

FINANCE & ADMINISTRATION
 Budget
 Data Processing
 Accounting
 Disbursements
 Investments
 Purchasing
 Insurance/Risk Mgmt.
 Grant Monitoring

RECREATION & PARKS
 Recreation
 Special Events
 Youth Programs
 Parks
 Cemetery
 Civic Center
 Senior Center
 Library/Museum
 Grounds Maintenance

UTILITIES
 Administration
 Plants
 Water
 Sewer
 Billing & Collection
 Reclaimed Water

PUBLIC WORKS
 Administration
 Streets/Drainage
 Shop/Vehicle Maint.
 Building Maint.
 Storm Water
 Solid Waste

FIRE
 Administration
 Fire Prevention
 Operations

POLICE
 Administration
 Uniform
 Investigation

49	41 ** COMMUNICATIONS SERVICES	381	226.42	59	1324	201.50	41	00	3991	3179.40	20
50	42 ** POSTAGE & TRANSPORTATION										
51	42 00 POSTAGE & TRANSPORTATION	0	00	0	0	00	0	00	0	00	0
52	42 ** POSTAGE & TRANSPORTATION	0	00	0	0	00	0	00	0	00	0

PREPARED 03/13/2006, 14:05:20
PROGRAM: GM267L
City of Sanford

DETAIL BUDGET REPORT
33% OF YEAR LARSED
AS OF 01/31/2006

FUND 001 GENERAL FUND		DEPT/DIV 5501 LEISURE SERVICES/CULTURAL AFFAIRS										
EA	ALL	OBJ	ACCOUNT	*****CURRENT*****			*****YEAR-TO-DATE*****			ANNUAL	UNENCUMB	%
OBJ	SUB	DESCRIPTION	BUDGET	ACTUAL	%EXP	BUDGET	ACTUAL	%EXP	ENCUMBR	BUDGET	BALANCE	BOST
570		CULTURE/RECREATION										
575		SPECIAL RECREA FACILITIES										
42		UTILITY SERVICES										
42 01		ELECTRICITY	2365	2324.55	98	2452	2807.09	72	00	23261	21552.91	24
42 02		NATURAL GAS	753	592.52	55	3508	2017.57	53	00	11434	9416.43	18
42 03		GAS	92	.00	0	368	155.17	42	00	1110	954.83	14
42 **		UTILITY SERVICES	3407	2923.11	86	13628	8779.83	66	00	40905	31925.17	22
44		RENTALS & LEASES										
44 00		RENTALS & LEASES	199	.00	0	794	21.98	3	00	2394	2372.02	1
44 02		EQUIPMENT/MOTOR VEHICLES	100	.00	0	400	.00	0	00	1235	1235.00	0
44 04		COPIER LEASE	0	.00	0	0	373.71	0	00	0	373.71-	0
44 **		RENTALS & LEASES	299	.00	0	1196	395.69	33	00	3599	3203.31	11
45		LIABILITY INSURANCES										
45 01		OPERATING LIABILITY	0	.00	0	0	.00	0	00	0	.00	0
45 02		BUILDINGS AND CONTENTS	0	.00	0	0	.00	0	00	0	.00	0
45 **		LIABILITY INSURANCES	0	.00	0	0	.00	0	00	0	.00	0
46		REPAIRS & MAINTENANCE										
46 01		OFFICE EQUIPMENT	75	.00	0	300	.00	0	61.78	701	839.02	7
46 02		BUILDINGS	21	.00	0	264	45.78	13	00	1092	1045.24	4
46 03		OTHER REPAIRS	71	.00	0	284	.00	0	249.17	855	659.82	24
46 18		CIVIC CENTER REPAIRS	883	39.90	5	3532	321.44	9	.00	10600	10278.56	3
46 20		CULTURAL ARTS CTR REPAIRS	31	.00	0	124	.00	0	.00	382	382.00	0
46 **		REPAIRS & MAINTENANCE	1151	39.90	4	4604	368.20	8	247.15	13831	13195.45	5
47		PRINTING & BINDING										
47 01		PRINTER REPRODUCTION	85	.00	0	340	.00	0	00	1028	1028.00	0
47 02		DUPLICATING (XEROX)	25	.01	0	100	.01	0	.00	305	304.99	0
47 **		PRINTING & BINDING	110	.01	0	440	.01	0	.00	1328	1327.99	0
48		OTHER CHARGES/OBLIGATIONS										
48 01		LEGAL AID	0	.00	0	0	.00	0	00	0	.00	0
48 **		OTHER CHARGES/OBLIGATIONS	0	.00	0	0	.00	0	00	0	.00	0
51		OFFICE SUPPLIES										
51 01		GENERAL OFFICE SUPPLIES	72	.00	0	288	194.70	48	21.03	873	455.27	25
51 02		SMALL TOOLS/TYPE EQUIP	368	.00	0	1544	.00	0	.00	1635	4635.00	0
51 **		OFFICE SUPPLIES	440	.00	0	1832	194.70	11	21.03	5508	5290.27	4
52		OPERATING SUPPLIES										
52 03		FIRST AID SUPPLIES	4	.00	0	16	.00	0	.00	55	55.00	0
52 04		JANITOR SUPPLIES	493	395.30	60	1872	1529.73	79	323.01	5924	4142.24	20

52	OPERATING SUPPLIES											
52 03	FIRST AID SUPPLIES	4	00	0	16	00	0	00	55	55.00	0	
52 04	JANITOR SUPPLIES	423	395.30	40	1977	1559.73	79	323.01	5924	4142.24	30	
52 05	UNIFORMS/PROTECTIVE CLOTH	124	00	0	493	00	0	00	1492	1492.00	0	
52 06	ACTIVITY SUPPLIES	368	296.85	71	1440	1754.80	122	243.99	4327	2508.21	47	
52 07	OPERATING SUPPLIES	731	691.85	56	3924	3314.53	85	489.00	11759	7997.47	32	
54	BOOKS/PUBS/SUBSCR/MEMBS											
54 01	PROF DUES & MEMBERSHIPS	14	00	0	54	00	0	00	148	148.00	0	

PREPARED 03/13/2006, 14:05:20
PROGRAM: 0M267L
City of Sanford

DETAIL BUDGET REPORT
33% OF YEAR LAPSED
AS OF 01/31/2006

PAGE 113
ACCOUNTING PERIOD 04/2006

FUND 001 GENERAL FUND		DEPT/DIV 5501 LEISURE SERVICES/CULTURAL AFFAIRS										
OBJ	OBJ	DESCRIPTION	BUDGET	ACTUAL	EXP	BUDGET	ACTUAL	EXP	ENCUMBR	ANNUAL BUDGET	UNENCUMBE BALANCE	% BDDT
570		CULTURE/RECREATION										
575		SPECIAL RECREA FACILITIES										
54	03	BOOKS/PUBS/SUBSCR/MEMBS										
54	02	REGISTRATIONS/CONF/SEMINA	42	00	0	168	00	0	00	515	515.00	0
54	03	BOOKS/PUBS/SUBSCRIPTIONS	82	18.00	56	128	232.00	181	00	393	161.00	59
54	**	BOOKS/PUBS/SUBSCR/MEMBS	88	18.00	21	352	232.00	66	00	1076	844.00	22
58		LATE FEES/PENALTIES										
58	00	LATE FEES/PENALTIES	0	00	0	0	00	0	00	0	00	0
58	**	LATE FEES/PENALTIES	0	00	0	0	00	0	00	0	00	0
62		BUILDINGS										
62	01	CIVIC CTR. REM SENIOR CTR	0	00	0	0	00	0	00	0	00	0
62	03	CULTURAL ARTS CTR 5TH ST	0	00	0	0	00	0	00	0	00	0
62	**	BUILDINGS	0	00	0	0	00	0	00	0	00	0
64		MACHINERY & EQUIPMENT										
64	03	OFFICE EQUIP-ADDITIONAL	0	00	0	0	00	0	00	0	00	0
64	04	OFFICE EQUIP-REPLACEMENT	0	00	0	0	00	0	00	0	00	0
64	05	OTHER MACH/EQUIP-ADDITION	0	00	0	0	00	0	00	0	00	0
64	06	OTHER MACH/EQUIP-REPLACE	0	00	0	0	00	0	51077.00	0	51077.00	0
64	07	GENERATOR HARDWARE	0	00	0	0	00	0	00	0	00	0
64	08	COMPUTER SOFTWARE	0	00	0	0	00	0	00	0	00	0
64	**	MACHINERY & EQUIPMENT	0	00	0	0	00	0	51077.00	0	51077.00	0
575	**	SPECIAL RECREA FACILITIES	21813	19085.08	83	87252	48424.64	90	51851.18	261839	140663.18	44
570	**	CULTURE/RECREATION	121014	96828.74	86	483934	374026.35	77	87405.50	1452473	991041.15	32
DIV	5501	TOTAL ***** CULTURAL AFFAIRS	121014	96828.74	80	483934	374026.35	77	87405.50	1452473	991041.15	32
DEPT	55	TOTAL ***** LEISURE SERVICES	121014	96828.74	80	483934	374026.35	77	87405.50	1452473	991041.15	32



AIG Domestic Accident & Health Division

A Division of American International Companies

NATIONAL UNION FIRE INSURANCE COMPANY OF PITTSBURGH, PA.

Executive Offices: 70 Pine Street, New York, NY 10270

(212) 770-7000

(a capital stock company, herein referred to as the Company)

**MASTER APPLICATION FOR
BLANKET ACCIDENT INSURANCE POLICY**

Application is hereby made for a plan of accident insurance based on the following statements and representations:

1. Identification of Policyholder:

Name of Policyholder: City of Sanford Recreation Department
Address of Policyholder: P.O. Box 1788, Sanford, FL 32772-1788
Policy Number: SRG 0009109770

2. Classification of Eligible Persons:

Class Description of Class

I The registered participants, staff and volunteers of the Policyholder.

Number of Eligible Persons: To Be Determined

3. Policy Coverage:

A. Covered Activities:

While participating in scheduled, supervised and sponsored activities of the Policyholder.

B. Benefit Schedule:

CLASS I

Accidental Death Benefit

Maximum Amount: \$10,000

Accidental Dismemberment Benefit

Maximum Amount: \$10,000

Accident Medical Expense Benefit

Maximum Amount: \$5,000

Deductible: NIL

Dental Maximum: \$250 per tooth per accident

The Maximum Amounts are used to determine amounts payable under each Benefit. Actual amounts payable will not exceed the maximums, and may be less than the maximums under circumstances specified in the Policy.

NANCE DEPT.

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Aggregate Limit \$100,000

C. Policy Riders and/or Endorsements:

The following Riders and/or Endorsements are attached to and made part of the Policy as of the Policy Effective Date. Each Rider and/or Endorsement is subject to all provisions, limitations and exclusions of the Policy that are not specifically modified by the Rider and/or Endorsement.

FORM NO.	DESCRIPTION	CLASS(ES)
C11699DBG-FL	Accident Medical Expense Benefit	I
C11704DBG	Excess Benefits	I
C11716DBG	Subrogation and Right of Recovery	I
S30399DBG	Injury Definition And Exclusions Amendatory Endorsement	I

4. Premiums:

It is understood and agreed that the premium shall be \$11,699.00 per year.

Such premiums are due and payable in the following manner:
Yearly, on the policy effective date.

5. **Policy Effective Date:** March 2, 2006

6. **Policy Termination Date:** March 2, 2007

"Any person who knowingly and with intent to injure, defraud, or deceive any insurer files a statement of claim or an application containing any false, incomplete, or misleading information is guilty of a felony of the third degree."

Signed for the Policyholder

Title

Date

Signed by Licensed Resident Agent
(Where Required by Law)

(Print Name)

(Date)

APPLICATION
TOURIST DEVELOPMENT SPONSORSHIP
FY 2006-07

I GENERAL INFORMATION

To assist us in evaluating the impact your event may have on Seminole County and to better understand what support you are requesting, the following questions must be answered in full.

(1) NAME OF ORGANIZATION City of Sanford

(2) NAME OF EVENT/PROJECT Golden Age Games

DATE OF EVENT Nov. 4th-10th, 2006 LOCATION OF EVENT Various Sites

DESCRIPTION OF EVENT Senior Olympics with athletic and non-athletic events

(3) CONTACT PERSON Kim Eltonhead

(4) COMPLETE ADDRESS OF ORGANIZATION:

STREET 401 E. Seminole Blvd or P.O. Box 1788

CITY Sanford ST FL ZIP 32771/32772-

PHONE: 407.302.1010 FAX: 407.302.1090 E-Mail eltonhek@ci.sanford.fl.us

(5) ORGANIZATION'S CHIEF OFFICIAL: Sherman Yehl

TITLE: City Manager

Address if different from above:

300 N. Park Ave Sanford, FL 32771

PHONE: 407.330.5604 FAX: 407.330.5616 E-Mail yehl@ci.sanford.fl.us

(6) INTENDED USE OF FUNDS:

Bid Guarantee Promotion/Marketing

(7) AMOUNT REQUESTED \$ 5,000

II DETAILS ON YOUR ORGANIZATION:

In narrative form please describe your organization in the following areas. Use a separate sheet to complete these questions in detail.

- (1) What are your organization's goals and objectives?
- (2) What services does your organization provide?
- (3) How will your organization monitor expenditure of funds?
- (4) How will your event bring additional visitors and hotel room nights to Seminole County?
- (5) What is your organization's experience in managing sponsorships and grants?

PREVIOUS EVENTS SPONSORED BY YOUR ORGANIZATION

Please provide three (3) years of event history.

Previous Event: Golden Age Games 2005
Date: Nov 6-12 Location: Various Sites
Contact Name/Phone: Kim Eltonhead 407-302-1010
Out-of-State Participants: 90 Room Nights: 360 (avg. 4 nites) Economic Impact: 23,400.00

Previous Event: Golden Age Games 2004
Date: Nov 7-13 Location: Various Sites
Contact Name/Phone: Kim Eltonhead 407-302-1010
Out-of-State Participants: 50 Room Nights: 700 (avg. 7 nites) Economic Impact: 22,750

Previous Event: Golden Age Games 2003
Date: Nov 2-8 Location: Various Sites
Contact Name/Phone: Kim Eltonhead 407-302-1010
Out-of-State Participants: 50 Room Nights: 700 (avg. 7 nites) Economic Impact: 22,750

II. Details on your organization

(1) What are your organization's goals and objectives?

The Golden Age Games (GAG) is a project of the City of Sanford. We are faced with the responsibility of providing a friendly, competitive atmosphere for athletes to compete in. This year the Golden Age Games will be entering their 32nd year. Even though we are recognized as being the "Nation's Oldest Senior Games", we are continually striving to improve the quality of our games.

Expansion of tourism in Sanford and Seminole County is one of the primary objectives of the organizing committee of the Golden Age Games. The Golden Age Games are designed to attract visitors from all over the nation. Our goals and objectives of the games include:

1. Increasing participation on both a local, state and national level.
2. Continue to provide a wholesome, enjoyable atmosphere for athletes to compete and socialize in.
3. To increase and make aware of the benefits of physical activity.

(2) What services does your organization provide?

The Golden Age Games are for individuals fifty (50) years of age and older. The City of Sanford will organize and administer the Golden Age Games. The games provide an opportunity for seniors to participate in many different sporting and game events. Our seniors are able to participate both competitively and recreationally-allowing everyone to enjoy their events. In addition to the athletic events, the games also provide social and leisure activities. We host an opening day ceremony; mid-week banquet and talent show.

(3) How will your organization monitor expenditures of funds?

The Golden Age Games are incorporated as a not-for-profit organization with the State of Florida.

All funds and budgetary accounting is directed and controlled by the City of Sanford Leisure Services, which is audited annually.

(4) How will your event bring additional visitors and hotel room nights to Seminole County?

Since the Golden Age Games are a compilation of many individual events, it encourages both participants and spectators to stay in Seminole County for several days. The entire event takes place over a seven-day period in November. From our data, we have determined that most participants enter three events and therefore, may need to stay in the area for multiple days. In addition to that, some events are themselves multiple day events (i.e.: Tennis) causing those participating to be here for a few days. We also have over sixty out-of-state participants who stay an average of four nights in local hotels.

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(5) What is your organization's experience in managing sponsorships and grants?

The City of Sanford has been the recipient of sponsorships and grants for many years. The Golden Age Games have always relied heavily on such financial support and the management of all donations, sponsorships, and/or grants are of utmost concern. Our largest sponsorship is Central Florida Regional Hospital, although each year we have from 4-25 different sponsors for the games. Besides from the Golden Age Games, the City of Sanford has been involved with various sponsorships for other events.

III EVENT INFORMATION (Use additional sheets where necessary.)

(1) NAME OF EVENT: Golden Age Games

(2) NUMBER OF DAYS: 7 DATE: November 4-10, 2006

(3) EVENT OWNER (IF OTHER THAN YOUR ORGANIZATION)

COMPANY NAME

ADDRESS: N/A

PHONE and FAX N/A

(4) HOW WILL THIS EVENT CONTRIBUTE TO A POSTIVE IMAGE FOR SEMINOLE COUNTY?

The Golden Age Games reflect the City of Sanford and Seminole County's view that seniors are a valued part of the community and this gives other communities an example to follow on how important seniors are to all of us.

(5) DOES THIS EVENT HAVE FUTURE IMPLICATIONS, SPIN-OFFS, OR OTHER CONSIDERATIONS?

Not at the present time.

(6) PROJECTED NUMBER OF:

LOCAL PARTICIPANTS 650

LOCAL GUESTS 300

OUT-OF-TOWN PARTICIPANTS 250

OUT-OF-TOWN GUESTS 100

OUT-OF-TOWN MEDIA N/A

(7) TOTAL NUMBER OF HOTEL ROOMS REQUIRED IN SEMINOLE COUNTY FOR EVENT: 90

(8) PROVIDE THE ESTIMATED DIRECT ECONOMIC IMPACT ON SEMINOLE COUNTY FROM YOUR EVENT. (DO NOT USE MULTIPLIERS.): 593,586.00

(PLEASE COMPLETE ECONOMIC IMPACT CALCULATION FORM PROVIDED IN THIS PACKET.)

	Quantity	Multiplier	Event days	TOTALS
How much will event organizers spend locally?				
How many adult out-of state participant days expected?	300	\$ 133.00	7	\$ 279,300.00 -
How many adult out-of state attendance/spectator days expected?	250	\$ 133.00	7	\$ 232,750.00 -
How many out-of state media/professional days expected?		\$ 133.00		\$ -
How many adult in-state attendance/spectator/participant days expected?	128	\$ 91.00	7	\$ 81,536.00 -
How many youth out-of state participant days are expected?		\$ 66.50		\$ -
How many youth in-of state participant days are expected?		\$ 57.00		\$ -
What is the expected event-site spending?				
What other expenditures, if any, are anticipated?				
TOTAL DIRECT IMPACT =				\$ 593,586.00 -
	Direct Impact	Divider	Multiplier	
Total output economic impact:	\$ 593,586.00 -		1.5	\$ 890,379.00 -
Total earnings impact:	\$ 593,586.00 -		0.57	\$ 338,344.02 -
Total employment impact:	\$ 593,586.00 -	1,000,000	22	13.06 -
		Non-Taxable		
	Direct Impact	Sales	Sales Tax Rate	
STATE SALES TAX GENERATED:	\$ 593,586.00 -		0.06	\$ 35,615.16 -
			Florida DOR	
		State Sales Tax	Disbursement	
		Generated	Multiplier	
STATE SALES TAX REIMBURSED TO COUNTY:		\$ 977.50 -	0.09653	\$ 94.36 -
		Non-Taxable	Option Sales	
	Direct Impact	Sales	Tax Rate	
COUNTY LOCAL OPTION SALES TAX:	\$ -	\$ -	0.01	\$ -
	Estimated Rooms	Estimated	Approximate Hotel	Average Room
	Per Night To Be Secured	(Nights In Town)	Rooms Secured	Rate Per Night
TOTAL HOTEL IMPACT:	4	90	65.00	\$ 23,400.00 -
	Total Hotel		Resort Tax Rate	
	Impact			
COUNTY RESORT TAX RECOUPED:	\$ 23,400.00 -		0.03	\$ 7020.00 -
TOTAL RESORT TAX & STATE SALES TAX RECOUPED BY COUNTY:				\$ 10,075.79 -
RENTAL COSTS OF FACILITIES OWNED & RECOUPED BY THE COUNTY:				\$ -
RENTAL COSTS OF FACILITIES OWNED & RECOUPED BY THE CITY:				\$ -
BID FEES AND COSTS ASSOCIATED TO THE EVENT PAID BY THE COUNTY:				\$ -
BID FEES AND COSTS ASSOCIATED TO THE EVENT PAID BY THE CITY:				\$ -
APPROXIMATE REVENUE RECOUPED BY THE COUNTY ON THE EVENT:				\$ -

IV SPORTING EVENT (If Applicable)

- (1) NAME OF SPORT/EVENT: Golden Age Games
- (2) LOCATION OF EVENT: Various sites/ See attached schedule of events
Have Facility(s) been secured? Yes Facility(s) cost: Donated
- (3) TOTAL NUMBER OF FIELDS NEEDED: One
- (4) TOTAL NUMBER OF FIELDS NEEDED PER DAY: One Field-One Day
- (5) NUMBER OF LIGHTED FIELDS REQUIRED: None
- (6) PROVIDE FIELD USE TIMES BY DAY: Saturday Nov 4th, 2006 9AM-3PM
- (7) SPECIAL FIELD REQUIREMENTS (PLEASE SPECIFY):
None
- (8) SPECIAL SITE REQUIREMENTS:
Ft Mellon Park may need to be the site for Track and Field if Seminole Hgh School is not available due to construction

V CULTURAL/CIVIC EVENT

SITE REQUIREMENTS:
See attached schedule of events



**32nd Annual
Golden Age Games
Schedule of Events
2006**



ACTIVITY	TIME	LOCATION	SPONSOR
SATURDAY NOVEMBER 4, 2006			
Breakfast	7AM	Sanford Civic Center	Over 50 Club
Track & Field	9AM	Site to be determined	Kiwanis Club
Archery	9AM	Historic Sanford Stadium	City of Sanford
Horseshoes	10AM	Sanford Senior Center	City of Sanford
SUNDAY NOVEMBER 5, 2006			
Breakfast	7AM	Sanford Civic Center	Over 50 Club
Opening Ceremonies	7AM	Sanford Civic Center	City of Sanford
5k Road Race Check-in	6:30AM	Sanford Civic Center	City of Sanford
5k Road Race	7:30AM	Sanford Civic Center	City of Sanford
5K Cycling	10AM	Sanford Civic Center	City of Sanford
10K Cycling	To follow 5k	Sanford Civic Center	City of Sanford
MONDAY NOVEMBER 6, 2006			
Breakfast	7AM	Sanford Civic Center	Over 50 Club
Golf-Calloway*	7:30AM	Mayfair Country Club	Mayfair Country Club
Tennis*	9AM & 11:30AM	Lake Mary Tennis Ctr & Sylvan Lake Tennis Ctr	City of Sanford & Seminole Cty
Bowling-Singles	9:30AM	Airport Lanes	Airport Lanes
Bowling-Singles	12:30PM	Airport Lanes	Airport Lanes
Billiards- Men's 8 Ball	10AM	Sanford Senior Center	City of Sanford
Golf-Calloway*	12:30PM	Mayfair Country Club	Mayfair Country Club
TUESDAY NOVEMBER 7, 2006			
Breakfast	7AM	Sanford Civic Center	Over 50 Club
Golf-Scratch*	7AM	Mayfair Country Club	Mayfair Country Club
Hobby-Craft Photo Show	8AM-5PM (exhibitors only)	Sanford Senior Center	Sanford Senior Center
Basketball Shooting	9AM	Salvation Army Gym	Rotary Breakfast Club
Billiards-Women's * Ball	10AM	Sanford Senior Center	City of Sanford
Tennis*	9AM & 11:30AM	Lake Mary Tennis Ctr & Sylvan Lake Tennis Ctr	City of Sanford & Seminole Cty
Bowling-Doubles (Men or Women)	9:30AM	Airport Lanes	Airport Lanes
Bowling Mixed Doubles	12:30PM	Airport Lanes	Airport Lanes
Golf-Scratch*	12:30PM	Mayfair Country Club	Mayfair Country Club
Badminton	2PM	Salvation Army Gym	City of Sanford

WEDNESDAY NOVEMBER 8, 2006			
Breakfast	7AM	Sanford Civic Center	Over 50 Club
Tennis*	9AM & 11:30AM	Lake Mary Tennis Ctr & Sylvan Lake Tennis Ctr	City of Sanford & Seminole Cty
Canoe-Sprint	9AM	Lake Carolla	City of Sanford
Canoe-Obstacle	10AM	Lake Carolla	City of Sanford
Golf-Long Drive	10AM-2PM	Mayfair Country Club	Mayfair Country Club
Golf-Chip & Putt-Closest to the Pin	10AM-2PM	Mayfair Country Club	Mayfair Country Club
Pancake Race	11AM	Sanford Civic Center	City of Sanford
Big Band Dance	2PM	Sanford Civic Center	Over 50 Club
Hobby-Craft Photo Show	NOON-4PM (Open to public)	Sanford Senior Center	Sanford Senior Center
Mid-Week Banquet**	6:30PM	Sanford Civic Center	Over 50 Club
THURSDAY NOVEMBER 9, 2006			
Breakfast	7AM	Sanford Civic Center	Over 50 Club
Table Tennis	8:30AM	Salvation Army Gym	Seminole Sunrise Kiwanis
Tennis*	9AM & 11:30AM	Lake Mary Tennis Ctr & Sylvan Lake Tennis Ctr	City of Sanford & Seminole Cty
Billiards Women's 8-Ball	10AM	Sanford Senior Center	City of Sanford
Hobby-Craft Photo Show	9AM-5PM (Open to public)	Sanford Senior Center	Sanford Senior Center
Hobby-Craft Photo Show	5PM-7PM (Pick up exhibits)	Sanford Senior Center	Sanford Senior Center
Swimming	9:30AM	Larry Dale Aquatic Center	City of Sanford
Bench Press	2PM	Sanford Leisure Service	City of Sanford
Billiards Men's 9-Ball	Noon	Sanford Senior Center	Sanford Senior Center
Talent Show	7PM	Sanford Civic Center	City of Sanford
FRIDAY NOVEMBER 10, 2006			
Breakfast	7PM	Sanford Civic Center	Over 50 Club
Tennis*	9AM & 11:30AM	Lake Mary Tennis Ctr & Sylvan Lake Tennis Ctr	City of Sanford & Seminole Cty
Bowling-Singles	9:30AM	Airport Lanes	Airport Lanes
Bowling-Singles	12:30PM	Airport Lanes	Airport Lanes
Hobby-Craft Photo Show	8AM-4PM (Pick up exhibits)	Sanford Senior Center	Sanford Senior Center
Bocce	10AM	Westmonte Park	City of Altamonte

*** Must Pre-register**

**** Tickets must be purchased in ADVANCE from the Sanford Senior Center or an Over 50 Club Member**

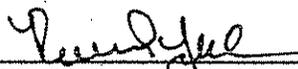
TOTAL EVENT BUDGET

Please complete the following budget summaries:

PROJECTED EXPENSES		
	IN-KIND	CASH
Travel		
Housing		
Food		1800
Sanction Fees		
Site Fees		
Rights/Guarantees Fees		
Officials		
Awards		300
Equipment		
Rentals		50
Insurance		250
Security		
Labor		
Marketing/Promotions		5000
Administrative Costs		
Other Expenses		
T-Shirts		3900
Medals		2500
Mid-Week Banquet		1000
Printing & Postage		2400
Total In-Kind Expense		
Total Cash Expense		17,200
TOTAL EXPENSE		17,200

CERTIFICATION

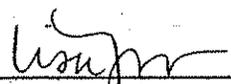
I have reviewed this Application for Funds from the Tourist Development Council for FY 2006-07. I am in full agreement with the information contained herein. To the best of my knowledge, the information contained in this Application and its attachments are accurate and complete.



Chief Corporate Officer

03.16.2006
Date

Seal



Corporation Secretary

03:16:06
Date

Marketing and Promotion

The types of marketing we will be using are print ads in newspapers and posters. By placing ads in newspapers throughout Florida, this will help to increase our visibility.

The target advertising audience will be men and women over the age of 50 who would be interested in sporting and non-sporting events.