

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Resolution

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Don Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date 5/23/06 **Regular** **Consent** **Work Session** **Briefing**
Public Hearing – 1:30 **Public Hearing – 7:00**

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners to recognize \$41,525 in US Department of Justice, Office of Justice Assistance revenues and a corresponding increase in the Sheriff's Office FY 2005/06 budget.

BACKGROUND:

On January 17, 2006 the JAG application for the Response Teams Enhanced Interoperable Telecommunications project was presented to the Seminole County Board of Commissioners to review and approve the Sheriff's Office to execute and submit a grant application to the US Department of Justice, Office of Justice Assistance in the amount of \$41,525. On January 24, 2006 Board approval for the Sheriff's Office to execute and submit the JAG grant application was granted. On April 7, 2006, the Seminole County Sheriff's Office was approved to receive \$41,525 with no required match from the Bureau of Justice Assistance (BJA) through the Justice Assistance Grant (JAG).

Reviewed by:
Co Atty: _____
DFS: UB
Other: _____
DCM: _____
CM: ca
File No: _____

MEMORANDUM: ADMINISTRATIVE SERVICES

1703-06-022

TO: Don Fisher, Acting County Manager
FROM: Penny J. Fleming, Chief, Administrative Services
DATE: April 28, 2006
SUBJECT: Grant

The Seminole County Sheriff's Office has been approved to receive \$41,525 with no required match from the Bureau of Justice Assistance (BJA) through the Justice Assistance Grant (JAG). JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant. The JAG provides funds to underwrite projects that reduce crime and improve public safety. The Sheriff's Office plans to purchase, through this grant, portable repeaters to be used by emergency response personnel (SWAT, EOD, Public Safety, etc) at incidents involving structures that limit radio communications, i.e. schools, malls, or rural areas not within proximity of conventional communication towers.

The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget.

It is respectfully requested that the JAG be placed on the agenda for the Board of County Commissioners meeting on Tuesday, May 23, 2006.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 407-665-6617 or Jamie Mendoza at 407-665-6536.

C: Lisa Spriggs
Director of Fiscal Services

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund

DFS Recommendation	
Analyst _____	Date _____
Budget Mgr _____	Date <u>5/4/06</u>
Director <u>[Signature]</u>	Date _____

PURPOSE: Acceptance of JAG Funds from the US DOJ, Office of Justice Assistance.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants	\$41,525.00
Total Sources			\$41,525.00

Uses:

Account Number	Project #	Account Title	Amount
00100-013001-590963.02		Sheriff's - Personnel Services	0.00
00100-013001-590963.03		Sheriff's - Operating Exp	0.00
00100-013001-590963.05		Sheriff's - Capital	\$41,525.00
Total Uses			\$41,525.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____