

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Sheriff's Office Budget Amendment Requests

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>5/13/03</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute the following:

BACKGROUND:

Budget Amendment Request, \$65,000 – Acceptance of funds from the Florida Department of Law Enforcement Violent Crime and Drug Control Council.
 The State of Florida, through the Department of Law Enforcement has established a Violent Crime and Drug Control Council whose purpose is to assist municipal and county law enforcement agencies with the funding of complex investigations. The Sheriff's Office requested and has received \$65,000.00 in funding from the Council to aid in an ongoing investigation. The Sheriff's Office now needs to have these funds appropriated within the Sheriff's FY 2002/03 budget.

Budget Amendment Request, \$36,294: Transfer Law Enforcement Trust Fund monies to the Sheriff's Office budget in order to provide grant matching funds for the purchase of chemical/biological emergency response suits.
 The Sheriff's Office presently has budgeted \$18,600 in grant funds designated for the purchase of chemical/biological emergency response suits. These funds would be supplemented by \$36,294 in Law Enforcement Trust Fund monies in order to purchase 15 of these special response suits and ancillary equipment. In order to best accomplish this purchase without issuing two separate checks, it is requested that the Law Enforcement Trust Fund monies be transferred to the General Fund, with a corresponding increase in the Sheriff's budget. The Sheriff's Office can then purchase the specialized clothing from one account and also more appropriately account for the fixed assets as a complete purchase.

Reviewed by:
Co Atty: _____
DFS: <u>AM</u> <u>AKM</u>
Other: <u>PT</u>
DCM: <u>SK</u>
CM: <u>KB</u>
File No. <u>CSHO01</u>

BUDGET AMENDMENT REQUEST

2003-R-_____

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Fund Title General Fund
 Fund # 00100 FY 2002/03
 DETAIL: Acceptance of Investigative Funds from the State of Florida
 Violent Crime and Drug Control Council.

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	
<u>B Hunter</u> Analyst	<u>4/29/03</u> Date
<u>[Signature]</u> Director	<u>4/29/03</u> Date

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution. In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

<u>Account Number</u>	<u>Classification</u>	<u>Amount</u>
00100-33422100	Sheriff - State Grants	\$ <u>65,000.00</u>
Total Revenues		\$ <u>65,000.00</u>

Expenditures:

<u>Org. Number</u>	<u>Account Number</u>	<u>Classification</u>	<u>Amount</u>
00100-013001	59096320	Personal Services	\$ <u>50,000.00</u>
00100-013001	59096330	Operating Expenses	\$ <u>15,000.00</u>
Total Expenditures			\$ <u>65,000.00</u>

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

BUDGET AMENDMENT REQUEST

2003-R-_____

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Fund Title General Fund

Fund # 00100 FY 2002/03

DETAIL: Transfer of Law Enforcement Trust Fund monies to the Sheriff's Office General Fund Budget.

DFS Recommendation	
<input checked="" type="checkbox"/>	Approved
<input type="checkbox"/>	Disapproved
<u>B. Acuña</u>	<u>4/29/03</u>
Analyst	Date
<u>[Signature]</u>	<u>4/29/03</u>
Director	Date

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution. In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

<u>Account Number</u>	<u>Classification</u>	<u>Amount</u>
00100-38190000	Transfer from LETF	\$ 36,294.00
Total Revenues		\$ 36,294.00

Expenditures:

<u>Org. Number</u>	<u>Account Number</u>	<u>Classification</u>	<u>Amount</u>
00100-013001	59096360	Capital Outlay	\$ 36,294.00
12102-022002	53049000	Other Charges	\$ (36,294.00)
12102-022002	59091000	Transfer to Fund 001	\$ 36,294.00
Total Expenditures			\$ 36,294.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____