

BUDGET AMENDMENT REQUEST

2003-R-\_\_\_\_\_

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: Budget Amendment Resolution

Fund Title General Fund

Fund # 00100

FY 2002/03

DETAIL: Acceptance of Investigative Funds from the State of Florida Violent Crime and Drug Control Council.

| DFS Recommendation                           |         |
|--|---------|
| <input checked="" type="checkbox"/> Approved |         |
| <input type="checkbox"/> Disapproved         |         |
| <u>B. Hunter</u>                             | 4/29/03 |
| Analyst                                      | Date    |
| <u>[Signature]</u>                           | 4/27/03 |
| Director                                     | Date    |

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution. In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

| <u>Account Number</u> | <u>Classification</u>  | <u>Amount</u> |
|-----------------------|------------------------|---------------|
| 00100-33422100        | Sheriff - State Grants | \$ 65,000.00  |
| Total Revenues        |                        | \$ 65,000.00  |

Expenditures:

| <u>Org. Number</u> | <u>Account Number</u> | <u>Classification</u> | <u>Amount</u> |
|--------------------|-----------------------|-----------------------|---------------|
| 00100-013001       | 59096320              | Personal Services     | \$ 50,000.00  |
| 00100-013001       | 59096330              | Operating Expenses    | \$ 15,000.00  |
| Total Expenditures |                       |                       | \$ 65,000.00  |

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

Entered by County Finance Department

By: \_\_\_\_\_  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_