


2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Library & Leisure Services**
Fund(s): **00100 – General Fund**

DFS Recommendation	
Jason Showe	4/23/04
Analyst	Date
	4/28/04
Director	Date

PURPOSE: Shade from trees overhanging tennis courts creates condensation on the courts at Sanlando Park. The condensation does not dry due to the excessive shading which prevents use. In addition, it makes the courts slippery. There have been numerous citizen complaints regarding the delay in tennis match play and lessons. \$20,000 is needed to address the problem, with \$5,000 in the current budget. The balance of \$15,000 is requested from contingency. The FY 2004/05 budget contains an additional \$5,000 for tree trimming/removal at Sanlando Park which can be relinquished pending approval of this item.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-999901-59099998			Reserve for Contingency	15,000
Total Sources				

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-043800-53046000			Repair & Maintenance	15,000
Total Uses				

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-042_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____