

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Public Works/Engineering**
Fund(s): **11541 – 2001 Renewed Sales Tax**

DFS Recommendation	
Crockett, Hunter	04/22/04
Analyst	Date
<i>[Signature]</i>	4/28/04
Director	Date

PURPOSE: The Department of Public Works has conducted an interim evaluation of the status of previously authorized Minor Road Program Projects in the current year under the 2001 Infrastructure Sales Tax Fund. Additional funding is necessary in order to complete the roadway reconstruction and traffic operation improvements for the Lake Emma Road Project between Sand Pond Road and Lake Mary Boulevard. (This amendment compliments BCR 04-12 on this agenda which will move \$1,397,500 in construction funds to this project from various other projects within the Minor Road Program.)

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11541-999941-59099994			Reserves & Contingencies	182,500
Total Sources				182,500

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11541-077541-56067000	1920-02	DE70063X	Constr/Lk Emma Rd, Sand Pond to Lk Mary	182,500
Total Uses				182,500

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____