

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: April 7, 2004
 FROM: Department Public Works
 Division Traffic Engineering

BCR	<input checked="" type="checkbox"/>	04-24

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation:

As presented during Budget Worksessions for FY 03/04, certain Traffic Engineering Projects relating to the Advanced Traffic Management System Equipment were input into the Annual Budget using general descriptions and identifying that specific locations would be determined and proposed at a later date. Two locations have now been identified: traffic signals along the Tuskawilla Road Corridor need to be changed to a light emitting diode (LED) format and the existing field equipment at Redbug/SR 426 intersection needs to be upgraded in order to interface with the new Advanced Management Traffic System and the 911 systems located at the Public Safety Complex. This transfer allocates funding to allow these two projects to proceed.

Fund #	<u>11541</u>	Fund Name	<u>2001 Renewed Infrastructure Sales Tax</u>
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER FROM	<u>11541-077741-56067000</u>	<u>PE73244Z-2057-03</u>	<u>ATMS – Communication Hub Equip.</u>
			100,000
			0
			0
			0
		TOTAL	\$100,000
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE
TRANSFER TO	<u>11541-077741-56067000</u>	<u>PE73080Z-2057-08</u>	<u>Tuskawilla Rd Corridor LED</u>
	<u>11541-077741-56067000</u>	<u>PE76281Z-2057-09</u>	<u>Comm.Hub-Red Bug/SR426</u>
			40,000
			60,000
			0
			0
		TOTAL	\$100,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 4/13/04 Analyst Crockett Hunter Director 

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 5/11/04

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____