

SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM

SUBJECT: US Department of Justice 2004 Weed & Seed Grant Application Submittal

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>4/27/04</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/>
Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the electronic submission of the US Department of Justice 2004 Weed & Seed grant application by the Sheriff.

BACKGROUND:

The US Department of Justice has awarded the Seminole County Sheriff's Office a Weed & Seed supplement award in the amount of \$225,000 for each of the past two years. This is a five-year grant that must be re-applied for each year. The Seminole County Sheriff's Office would like the opportunity to apply for the third year's \$225,000 of funding. The Sheriff's office will use the funds for the continual improvement in the three officially designated Weed & Seed sites of Midway, Winwood, and Georgetown. Funds will be used to pay for overtime for increased operations in the areas, various assistance type programs for adults and children in the area, as well as, funds for additional crime investigative/preventative equipment. No new positions are associated with this grant. Attached is the proposed budget to be included in the submission.

Reviewed by:
Co Atty: _____
DFS: <u>SWT/IB</u>
Other: _____
DCM: <u>SP</u>
CM: <u>KB</u>
File No. <u>CSH000</u>

Seminole County - Weed and Seed Budget Proposal FY 04-05

Description	Computation	Weed & Seed Program Base	Special Emphasis		Total Program
			Mentoring	Neighborhood Restoration	
A. Personnel:					
1 W/S Coordinator	Partial to grant	40,000			40,000
1 Crime Analyst	Partial to grant	15,000			15,000
Law Enforcement Overtime (Joint) Enforcement/Community Policing		21,000	4,200	6,000	31,200
Total		76,000	4,200	6,000	86,200
B. Fringe:					
FICA @	7.65%				
Retirement @	9% (Regular), 20% (Sworn)				
LH/WC @	3%				
total	19.65% (Regular),				
1 Coordinator	40000 x 19.65% (% of salary charged to gran	7,860			7,860
1 Crime Analyst	15000 x 19.65% (% of salary charged to gran	2,948			2,948
L/E OT Enforcement/Community Policing benefit est @ 27.65%		5,807	1,161	1,659	8,627
Total		16,614	1,161	1,659	19,434
C. Travel					
Weed and Seed Workshops/National Conferences					
3 people @ \$834.00 per trip x 3 trips		7,500			7,500
To be determined by EOWS					
airfare -	430 per trip				
hotel -	100/per night x 3				
per diem -	21 per day x 4 days = 84				
Incidentals -	20/trip				
Total per trip -	\$834				
Total		7,500			7,500
D. Equipment					
Law Enforcement Equipment:					
Various Investigative Undercover Equipment		24,421			24,421
Total		24,421			24,421
E. Supplies					
Program/Office Supplies (misc. office supplies, program supplies)		1,000			1,000
Paper/pens/folders/computer supplies etc...					
Total		1,000			1,000

F. Construction - N/A

G. Consultants/Contracts

Services for all 3 Safe Haven Sites:

After School/Summer Programs	be used in all 3 sites for selected programs	13,200		13,200
Adult Programs	be used in all 3 sites for selected programs	13,500		13,500
Youth Programs	be used in all 3 sites for selected programs	10,885	7,700	18,585
Youth Special Events	be used in all 3 sites for selected programs		3,939	3,939

Contracts for contractors to replace lighting or other minor repairs to owner occupied homes and public areas/parks - all following in the CPTED concepts.
- no major renovations or electrical work to be included

			5,000	5,000
Phone Service for Nextels for investigators		5,880		5,880

Total		43,465	11,639	5,000	60,104
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H. Other Costs

Buy Money	Weeding for all 3 sites	6,000		6,000
Neighborhood Cleanups			3,000	3,000
Crime Prevention Through Design Concepts			17,341	17,341

Total		6,000	-	20,341	26,341
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I. Indirect Costs - N/A

Total Program Costs		175,000	17,000	33,000	225,000
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MEMORANDUM: ADMINISTRATIVE SERVICES 1703-04-035

TO: Kevin Grace, County Manager

FROM: Penny J. Fleming, Chief, Administrative Services

DATE: April 5, 2004

SUBJECT: Board of County Commissioners Grant Approval Request

The Seminole County Sheriff's Office is requesting the Board of County Commissioner's approval to apply for a solicitation from the US Department of Justice for the third year of funding of the Weed & Seed grant program. The funds will continue to be spent in regards to the three officially designated Weed & Seed sites within Seminole County: Midway, Winwood, and Georgetown. The application is only available electronically through their web site.

It is respectfully requested that the Weed & Seed grant application item be placed on the agenda for the Board of County Commissioners meeting on Tuesday April 27, 2004.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 665-6617 or Rob Forlini at 665-6536.

C: Lisa Spriggs
Director of Fiscal Services