

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 4/9/04
 FROM: Department Environmental Services
 Division Water & Sewer

BCR	<input checked="" type="checkbox"/>	04-028

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation:

The Northwest Area Consumptive Use Permit required Seminole county to annually expend \$50,000 per year for a minimum of three years to fund a mobile irrigation lab. This year's irrigation evaluations have proved so successful that the County is requesting St. John's River Water Management District to allow accelerating the program schedule with no increase in project cost.

The additional funds are available from the Greenwood Lakes Power Easement Gravity Sewer Rehabilitations project. This project was completed and has excess funds remaining.

	Fund #	40100	Fund Name	Water & Sewer	
	FUND/ACCOUNT NUMBER		Project #	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	40100-087801-56065000		1370-01	Construction in Progress	50,000
			DG85867X		0
					0
					0
			TOTAL		\$50,000
	FUND/ACCOUNT NUMBER		Project #	ACCOUNT TITLE	AMOUNT
TRANSFER TO	40100-087804-53034000			Contracted Services	50,000
					0
					0
					0
			TOTAL		\$50,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 4/5/04 Analyst B. Newton Director _____

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date _____

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____